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ANNUAL REPORT

of the Officers of the Town

Jackson
New Hampshire

FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2000

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2000

ANNUAL REPORT

OF THE OFFICERS OF THE

TOWN OF JACKSON

NEW HAMPSHIRE

BRIDGING THE CENTURIES

FOR THE FISCAL YEAR ENDING

DECEMBER 31, 2000

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We would like to thank the Historical Society for the photographs of Jackson, in this years Town Report.

TOWN OFFICERS
ELECTED OFFICIALS

MODERATOR:

Raymond H. Abbott, Jr.	2002

TOWN CLERK & TAX COLLECTOR

William H. Botsford	2002

SELECTMEN

Scott K. Hayes	2001
Diane H. McClave	2002
Frank J. DiFruscio	2003

TREASURER

Ann J. McGraw	2002

TRUSTEES OF TRUST FUNDS

Kurt M. Kramp	2001
Ross L. Heald	2002
Timothy G. Scott	2003

TRUSTEES OF CEMETERIES

Alicia M. Hawkes	2001
Ross L. Heald	2002
Peter Benson	2003

LIBRARY TRUSTEES

Leslie Schomaker	2001
Doris Z. Luneau	2002
Margaret Phillips	2003

AUDITOR

Frank J. Connolly	2001

SUPERVISORS OF THE CHECK LIST

Carol M. Brown	2002
Margaret O. Kramp	2004
Mary K. Burack	2006

TOWN OFFICERS
APPOINTED OFFICIALS

TOWN FOREST FIRE WARDEN
Gordon W. Lang

DEPUTY TOWN CLERK & TAX COLLECTOR
Susan G. Way

ROAD AGENT
Arthur Fernald

BALLOTT INSPECTORS
Alicia M. Hawkes
Diane F. Fernald
Marianne Heald

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Jackson in the county of Carroll in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Jackson on Tuesday, the 13th of March, next at seven p. m. of the clock in the evening to act on the following subjects:

1. To choose all the necessary Town Officers for the ensuing year. Polls will open at 8:00 A.M. and close at 3:00 p. m.

1 Selectman for	3 years
1 Auditor for	1 year
1 Trustee of Trust Fundsfor	3 years
1 Library Trustee for	3 years
1 Trustee of Cemeteries for	3 years

2. To see if the Town will vote to adopt Amendment No. 1 as proposed and recommended by the Jackson Planning Board to amend Section 2. APPLICATIONS AND NON-CONFORMING USES (B.3) permitting change to a non-conforming structure... providing that the change does not make the structure more non-conforming in any way.

3. To see if the Town will vote to adopt Amendment No. 2 as proposed and recommended by the Jackson Planning Board to amend Section 2. APPLICATIONS AND NON-CONFORMING USES (B.4). A non-conforming use may be enlarged within the boundaries of the lot it occupied at the time this ordinance took effect, providing that the expansion conforms with all other aspects of the zoning ordinance.

4. To see if the Town will vote to adopt Amendment No. 3 as proposed and recommend by the Jackson Planning Board to amend Section 5. RIVER CONSERVATION DISTRICT (B) "The 75 feet shall be measured horizontally from the nearest bank of such stream or body of water."

5. To see if the Town will vote to adopt Amendment #4 as proposed and recommended by the Jackson Planning Board to amend Section 12 PERSONAL WIRELESS SERVICE ORDINANCE (6.A) deleting unnecessary and unreasonable expense.

6. To see if the Town will vote to adopt Amendment #5 as proposed and recommended by the Jackson Planning Board to amend Section ADMINISTRATION AND ENFORCEMENT (B.3) adding In the event that 30 days is determined by the selectmen to be insufficient, the time period may be extended by the selectmen for an additional 30 days.

7. To see if the Town will vote to adopt Amendment #6 as proposed and recommended by the Jackson Planning Board to amend Section 13. ADMINISTRATION AND ENFORCEMENT (B.8) replacing "24 hours" with prior notice.

   Articles #1, #2, #3, #4, #5, #6, #7 will be voted on by ballot during regular polling hours.

8. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for same.

9. Town Officers salaries. Selectmen favor. 21,228.00

10. Town Officers expenses. Selectmen favor. 90,285.00

11. Principal and interest due on the Gray's Inn Note. Selectmen favor. 78,121.00

12. Maintenance of Highways. Selectmen favor. 221,336.00

13. To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be deposited in the previously established Capital Reserve Fund for the Purchase of a New Highway Loader. Selectmen favor.

14. Expendable Trust Fund for Highway Equipment 15,000.00

15. Police Department. Selectmen favor. 90,701.96

16. To see if the Town under RSA 35.1 will vote to create a Capital Reserve Fund for the purchase of a police cruiser and vote to raise and appropriate the sum of $5,000.00 from taxation to be placed in the newly created fund to be held in the custody of the trustees of trust funds and expended at the vote of town meeting. Selectmen favor.

17. Fire Department Selectmen favor 53,300.00

18. To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be deposited in the previously established Capital Reserve Fund for the Purchase of a New Fire Truck. Selectmen favor.

19.	Solid Waste.	Selectmen favor.	111,261.00

20. To see if the Town will vote to change the name of the Transfer Site Building expendable trust fund established in 1995 to Transfer Site Buildings and Recycling Equipment. Selectmen favor.

21.	Maintenance of Town Property.	Selectmen favor.	10,000.00
22.	Maintenance of the Town Park.	Selectmen favor.	3,000.00
23.	Street Lighting.	Selectmen favor.	7,800.00

24. To see if the Town will vote to raise and appropriate the sum of $15,000.00 from taxation for Sidewalk Reconstruction. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the sidewalk is completed or by December 31, 2006 whichever is sooner under an agreement between the town and NH Dept. of Transportation Project #TE 13489. Selectmen favor.

25.	Street Signs.	Selectmen favor.	300.00
26.	Blue Cross/Blue Shield Employees.	Selectmen favor.	76,693.00
27.	BC/BS retirees and others.	Selectmen favor.	31,417.00
28.	Social Security, MT, and NH Retirement system.	Selectmen favor.	27,200.00
29.	Insurance General.	Selectmen favor.	18,000.00
30.	Legal Expenses and Damages.	Selectmen favor.	10,000.00
31.	Welfare Claims.	Selectmen favor.	2,000.00
32.	Emergency Communications.	Selectmen favor.	5,800.00
33.	Civil Defense.	Selectmen favor.	100.00

34. To see if the Town will vote to raise and appropriate the sum of $3,5000.00 for hydrant services to be provided by the Jackson Water Precinct. Selectmen favor.

35. To see if the Town will vote to raise and appropriate the sum of $2,000.00 for the State Aid Reconstruction Program. Selectmen Favor.

36. Planning Board Selectmen Favor. 1,000.00

37. North Country Council. Selectmen favor. 1,864.00

38. To see if the Town will vote to raise and appropriate the sum of $23,825.00 for the support of the Jackson Public Library. The sum of $10,000.00 to be raised by taxation and the remainder to come from library trust funds and gifts. Selectmen favor.

39. To see if the Town will raise and appropriate the sum of $14,000.00 for the maintenance of the Jackson Town cemeteries. The total amount to be withdrawn from the accrued income of the cemetery trust funds. Selectmen favor.

40. To see if the Town will vote to raise and appropriate the sum of $2,455.00 for the support of the White Mountain Community Health Center. Agreeable to a petition signed by Nathaniel Howe, et al. Selectmen favor.

41. To see if the Town will vote to raise and appropriate the sum of $1,837.00 for the support of the Gibson Center for Senior Services. Agreeable to a petition signed by Stephen Weeder, et al. Selectmen favor.

42. To see if the Town will vote to raise and appropriate the sum of $1,285.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Richard Rayder, et al. Selectmen favor.

43. To see if the Town will vote to raise and appropriate the sum of $1,000.00 in support of Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Jackson. Agreeable to a petition signed by Marcia Hill, et al. Selectmen favor.

44. To see if the Town will vote to raise and appropriate the sum of $600.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc. Agreeable to a petition signed by Candi Kane-Mays, et al Selectmen favor.

45. To see if the Town will vote to raise and appropriate the sum of $250.00 in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Agreeable to a petition signed by Debra Crowther, et al. Selectmen favor.

46. To see if the Town will vote to raise and appropriate the sum of $732.00 for the Visiting Nurse Service of Northern Carroll County, Inc. Agreeable to a petition signed by Anne McBride Kantack, et al. Selectmen favor.

47. To see if the Town will vote to raise and appropriate the sum of $555.00 for the Red Cross. Agreeable to a petition signed by Richard T. Brunelle, et al. Selectmen favor.

48. To see if the Town will vote to authorize the Jackson Planning Board to prepare and amend a recommended program of municipal capital improvements projects projected over a period of at least six (6) years in accordance with RSA 674:5. Selectmen favor.

49. To see if the Town will vote to accept a gift of playground equipment donated by the Parent's Support Group to be placed on approximately 40 foot by 40 foot parcel of land at the northeast side of the Gray's Inn property. All equipment and installation of the Jackson Community Playground will meet the New Hampshire public playground safety requirements. Agreeable to a petition signed by Bob Thompson, et al. Selectmen favor

50. To see if the Town will vote to accept a .92 acre parcel of land from the Inn at Thorn Hill under RSA 31:3 as shown on a survey prepared by Thaddeus Thorne dated January 30, 2001 Selectmen favor.

51. To see if the town will vote to deed a .92 acre parcel of land to the Inn at Thorn Hill under RSA 31:3 as shown on a survey prepared by Thaddeus Thorne dated January 30, 2001. Selectmen favor.

52. To act upon other business which may legally come before this meeting.

Given under our hands and seals this 14th day of February in the year of our Lord two thousand one.

Diane H. MC Clave

Frank J. DiFruscio

Scott K. Hayes

A true copy attest

William H. Botstora
Town Clerk

SELECTMEN'S REPORT

This year's highlight was the wonderful celebration of Jackson's bicentennial produced by the Jackson Historical Society. Beginning in January with the unveiling of the bicentennial logo designed by Keith Kantack and the motto *Bridging The Centuries* created by Debbie Lang Crowther, the celebration continued throughout the year with a parade and family picnic in July, a dramatized production of the history of Jackson written and performed by the students of the Jackson Grammar School and a closing town wide birthday party in the Jackson town hall in December. A magnificent hand stitched bicentennial quilt designed and worked by the Jackson Women's Sewing Club is a treasured addition to the Peter E. Kelley town office building which was dedicated in October.

The statewide property tax for funding education cast a pall over many of the decisions made this past year. Although a Superior Court ruling that the tax is not proportional or reasonable is under appeal, the state's tax structure will undergo some manner of change. No matter what changes are implemented, there is no doubt they will affect everyone.

The budget we are submitting for your approval reflects our attempt to keep the tax rate as stable as possible particularly in light of the statewide education funding issue. Cost of living raises are included for town employees and we are fortunate that the employee health care premium rose less than 10%. Articles include additions to the capital reserve funds for highway, police and fire equipment.

Our highway, police and transfer site personnel keep the day to day operations of the village running smoothly and efficiently. We are fortunate, indeed, in the devoted community service provided by the volunteer members of the Jackson Fire Dept., the planning board, the conservation commission, and the zoning board of adjustment. The Jackson Chamber of Commerce provides an integral link with our business community. Tracey Mosston, our administrative assistant, and Julie Maiorano who has joined Tracey, keep the multitude of town office files, papers, reports and records in order and available.

It is apparent that the coming year will provide challenges as well as opportunities. The state's role in funding education, the planning board review and update of the Jackson Master Plan and the pressure of continuing residential and commercial development will all have an effect. By working together we can continue to see our community grow and prosper while still protecting our cherished environment and traditions.

Diane H. McClave Frank J. DiFruscio Scott K. Hayes

BUDGET OF THE TOWN OF JACKSON

PURPOSE OF APPROPRIATEIONS	Appropriation Previous Fiscal Year	Actual Expenditures Previous Fiscal Year	Appropriations Ensuing Fiscal Year
GENERAL GOVERNMENT:			
Town Officer's Salaries	20,650.00	20,650.00	21,228.00
Town Officer's Expenses	65,136.00	61,543.43	75,940.00
Election & Registrations Expenses	400.00	162.64	400.00
Revaluation of Property/Tax Maps	13,045.00	13,045.00	13,945.00
Legal Expenses	5,000.00	5,033.20	10,000.00
Personnel-BC/BS (Employees)	67,379.00	60,685.64	76,693.00
Personnel-Fica tax & NHR	24,000.00	27,075.87	27,200.00
Planning and Zoning	2,755.00	2,807.07	2,864.00
Expenses of Town Building & Property	30,000.00	31,305.18	10,000.00
Cemeteries	14,000.00	14,000.00	14,000.00
Insurance General	20,000.00	17,142.43	18,000.00
BC/BS Retirees/Others	24,213.00	22,218.94	31,417.00
Regional Associations	500.00	500.00	-0-
PUBLIC SAFETY:			
Police Department	76,030.00	69,340.34	90,701.00
Fire Department	48,000.00	52,989.58	53,300.00
Civil Defense	100.00	100.00	100.00
Emergency Communications	2,700.00	2,497.94	5,800.00
Hydrant Services	3,500.00	3,500.00	3,500.00

HIGHWAYS, STREETS AND MAINT:			
Highway Department	208,761.00	195,120.96	221,336.00
Street Lighting	8,725.00	7,205.90	7,800.00
Street Signs	300.00	-0-	300.00
Sidewalk Reconstruction	7,500.00	7,500.00	15,00.00
State Aid Reconstruction	2,000.00	2,000.00	2,000.00
SANITATION:			
Solid Waste	100,615.00	101,116.61	111,261.00
HEALTH:			
Health Agencies and Social Services	8,534.00	8,534.00	8,714.00
WELFARE:			
General Assistance	2,000.00	-0-	2,000.00
CULTURE AND RECREATION:			
Parks, Recreation and Patriotic Purposes	4,000.00	3,246.35	3,000.00
Library	16,070.00	9,995.00	23,825.00
Bicentennial	2,500.00	2,500.00	-0-
DEBT SERVICE:			
Principal on long Term Note	66,667.00	68,434.84	66,667.00
Interest on Long Term Note	14,917.00	13,142.98	11,454.00

PAYMENTS TO EXPENDABLE TRUST FUNDS			
Exp. Trust Fund-Repair/Purch. Hwy Equip.	20,000.00	20,000.00	15,000.00
Exp. Trust Bridge Maint. /Painting	10,000.00	10,000.00	-0-
PAYMENTS TO CAPITAL RESERVE FUNDS			
Police Cruiser	28,477.00	15,688.14	5,000.00
New Fire Truck	10,000.00	10,000.00	10,000.00
Highway department, new loader	10,000.00	10,000.00	10,000.00
TOTAL APPROPRIATIONS	$938,474.00	$889,082.04	$968,445.00
Less: Amount of Estimated Revenues, Exclusive of Taxes			(404,988.00)
			$ 563,457.00

SOURCES OF REVENUE

SOURCES OF REVENUE FROM LOCAL TAXES:	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
Land Use Change Tax	40,000.00	44,874.78	15,000.00
Yield Taxes	2,000.00	3,737.64	2,000.00
Interest & Penalties on Delinquent Taxes	6,000.00	19,020.00	6,000.00
LICENSES, PERMITS & FEES:			
Building Permits/Septic System Fees	1,000.00	2,740.00	1,800.00

Motor Vehicle Permit Fees	130,000.00	160,344.50	145,000.00
Other License Fees	200.00	1,667.00	300.00
FROM FEDERAL GOVERNMENT:			
Federal Forest land Reimbursement	-0-	24,993.00	-0-
FROM STATE GOVERNMENT:			
Shared Revenue- Town's Portion	4,000.00	12,609.00	4,000.00
Highway Block Grant	20,000.00	30,667.84	27,000.00
Rooms & Meals Distribution	7,000.00	16,372.90	7,000.00
Gasoline Tax Refund/Fire Warden's Reimb.	500.00	8,019.34	500.00
CHARGES FOR SERVICES:			
Income from Departments	500.00	4,556.73	2,000.00
Reimbursement: BC/BS & Emerg. Comm.	21,611.00	20,092.06	32,000.00
Reimbursement on Library & Cemetery Payroll	15,500.00	17,483.30	17,863.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	-0-	2,500.00	-0-
Interest on Investments	15,000.00	46,935.13	20,000.00
Cable TV Franchise Fees	6,500.00	8,312.41	6,500.00
INTERFUND OPERATING TRANSFERS IN:			
Transfer From Surplus	50,000.00	123,700.00	50,000.00
Library Trust Funds	-0-	6,075.00	13,825.00
Cemetery Trust funds	14,000.00	14,000.00	14,000.00
Police Cruiser Capital Reserve fund	10,784.00	11,086.86	-0-

Highway Equip. Repair, Purchase fund	35,000.00	40,515.91	35,000.00
Bridge Repair & Maintenance Fund	-0-	45,796.20	-0-
Town Office Building Expenses	-0-	21,939.05	5,200.00
G.A. Wentworth Falls	-0-	620.50	-0-
TOTAL APPROPRIATIONS	$379,595.00	$688,659.15	$404,988.00

RESULTS OF THE JACKSON TOWN MEETING MARCH 14, 2000

Polls were opened at 8:00 AM by Moderator Raymond Abbott Jr. and closed at 3:00 PM. The meeting was called to order by Raymond Abbott Jr. at 9:00 AM. A prayer was offered by Reverend Beverly Lamb. Moderator Abbott mentioned that the town meeting and the annual report were dedicated to Peter Kelly. A moment of silence was requested for Peter. Motions were made, seconded and passed to dispense with the reading of the warrant as this was going to be read as each article came up and also to dispense with the use of the check list if any written votes were needed. Moderator Raymond Abbott, Jr mentioned that Census takers are now working in town and may be interviewing residents soon.

ARTICLE 1. To choose all the necessary Town Officers for the ensuing year. Results of the ballot voting are as follows:

Selectman for 1 year	Scott Hayes	140
Selectman for 3 years	Frank DiFruscio	133
Moderator for 2 years	Raymond Abbott Jr.	109
	Wilfred Hall	41
Trustee of Cemeteries for 3 years	Peter Benson	143
Trustee of Trust Funds for 3 years	Timothy Scott	144
Library Trustee for 3 years	Margaret Phillips	138
Auditor for 1 year	Frank J. Connolly Jr.	146
Supervisor of Checklist for 6 years	Mary Burack	147

All those present were sworn in. William Botsford, Town Clerk, swore in Moderator Raymond Abbott, Jr. Raymond then swore in the others.

ARTICLE 2. Voted to raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.

ARTICLE 3. Voted $20,650.00 Town Officers Salaries

ARTICLE 4. Voted $78,581.00 Town Officers Expenses

ARTICLE 5. Voted $81,584.00 Principal and interest due on the Gray's Inn Note. Frank DiFruscio reported that there are only 4 more payments to be made on this note.

ARTICLE 6. Voted $208,761.00 for Maintenance of Highways.

ARTICLE 7. Voted to add $20,000.00 to the Expendable Trust Fund for Highway Equipment. Frank reported that $22,000.00 is already in this fund. The 1-ton truck needs to be replaced soon and a chipper was needed.

ARTICLE 8. Voted to create a Capital Reserve Fund for the purchase of a front loader for the Highway Department and to raise $10,000.00 from taxation to be placed in the newly created fund to be held in the custody of the trustees of trust funds and expended at the vote of town meeting.

ARTICLE 9. Voted $76,030.00 for Police Department. Frank reported that this is $1,700.00 less than last year. He also reported that there were going to be changes in the Police Department this year as John Kelly has left to work with the Sheriff's Department and John Moulton will be retiring near the end of this year upon completion of 20 years of service. Selectmen will be reviewing these changes.

ARTICLE 10. Voted $28,477.00 for the purpose of purchasing a new police cruiser and authorize the withdrawal of the principal and interest of the previously established New Police Cruiser Capital Reserve Fund with the balance being raised by taxation. This was voted on last year but the model that was being considered was discontinued by the manufacturer. Chief Moulton reported that this vehicle will be a 4-wheel drive.
ARTICLE 11. Voted $48,000.00 for the Fire Department.
ARTICLE 12. Voted $10,000.00 to be deposited in the previously established Capital Reserve Fund for the Purchase of a New Fire Truck. Frank DiFruscio stated that after this article is passed $30,000.00 will be in this fund.
ARTICLE 13. Voted $100,615.00 for Solid Waste.
ARTICLE 14. Voted $30,000.00 for Maintenance of Town Property. Frank explained that some of this was going to be used for trees and shrubbery at the Gray's Inn property. Gary Speirs of Eastern Green has donated a plan for landscaping at the new Town Office. Painting and some roofing of the Gray's Inn Garage that is being used by the highway department is also part of this article per Diane McClave.
ARTICLE 15. Voted $4,000.00 for Maintenance of the Town Park.
ARTICLE 16 Voted $10,000.00 to be placed in the Expendable Trust Fund known as the Bridge Repair and Maintenance Fund. Frank reported that approximately $41,000.00 is in this fund. Valley Cross Road Bridge is scheduled to be repaired with the possibility of the Wilson Road Bridge being done also.
ARTICLE 17. Voted $8,725.00 Street Lighting.
ARTICLE 18 Voted $7,500.00 for Reconstruction of Sidewalks. Arthur Fernald reported that this would repair approximately 400 feet. Frank reported that a grant for $155,000.00 was applied for but was not optimistic that we would receive this as most of these funds were used in the southern part of the state.
ARTICLE 19. Voted $300.00 for Street Signs. Dee commented that 911 was being worked on at the present time and our street signs would probably need to be changed per their requirements. There was some discussion on the green reflective-type signs with most people stating that they did not favor this type. Before these changes will be implemented, a hearing for 911 will be held
ARTICLE 20. Voted $67,379.00 for BC/BS for employees.
ARTICLE 21. Voted $24,213.00 for BC/BS for retirees and others. This amount is offset by receipts.
ARTICLE 22. Voted $24,000.00 for Social Security, Medicare Tax and NH Retirement system.
ARTICLE 23. Voted $20,000.00 for General Insurance.
ARTICLE 24. Voted $5,000.00 for Legal Expenses and Damages. Frank DiFruscio explained that a slight increase was caused by the Educational Funding Issue. He also mentioned that the town will not be paying the state Education Tax bill until after the March 23 hearing in the Rochester area on this matter.
ARTICLE 25. Voted $2,000.00 for Welfare Claims.
ARTICLE 26. Voted $2,700.00 for Emergency Communications.

ARTICLE 27. Voted $100.00 for Civil Defense
ARTICLE 28. Voted $3,500.00 for hydrant services provided by the Jackson Water Precinct.
ARTICLE 29. Voted $2,000.00 for the State Aid Reconstruction Program.
ARTICLE 30. Voted $1,000.00 for the Planning Board.
ARTICLE 31. Voted $1,755.00 for North Country Council
ARTICLE 32. Voted $16,070.00 for the support of the Jackson Public Library. The sum of $9,995.00 to be raised by taxation and the remainder to come from library trust funds and gifts. The amount originally stated in the warrant was $19,029.05 which was incorrect, was brought back to the floor and voted as corrected.
ARTICLE 33. Voted $14,000.00 for maintenance of the Jackson town cemeteries. The total amount to be withdrawn from the accrued income of the cemetery trust funds.
ARTICLE 34. Voted $2,500.00 for the support of the Jackson Bicentennial Committee.
ARTICLE 35. Voted $500.00 for the Eastern Slope Airport Authority.
ARTICLE 36. Voted $1,980.00 for the Children's Health Center.
ARTICLE 37. Voted $1,837.00 for the Gibson Center for Senior Services.
ARTICLE 38. Voted $1,285.00 for the Carroll County Mental Health Service.
ARTICLE 39. Voted $750.00 for the Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for Jackson residents.
ARTICLE 40. Voted $1,225.00 for the Family Health Centre.
ARTICLE 41. Voted $525.00 for the Early Intervention Program of Children Unlimited, Inc.
ARTICLE 42. Voted $200.00 for Starting Point providing crisis services.
ARTICLE 43. Voted $732.00 for the Visiting Nurse Services of Northern Carroll County, Inc
ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of $300.00 in support of the Mt. Washington Valley Chamber of Commerce and Visitors Center. This article was defeated after some discussion. The selectmen had not favored this article and Diane McClave explained that Jackson had its own Chamber that did not request funds from the town. It was felt if anyone wished to support the Mount Washington Chamber this could be done on an individual basis.
ARTICLE 45. To see if the Town will vote to send the following resolution of the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. This article was passed after some discussion from many people in favor. Frank mentioned that this a good idea but felt that at this time with the state budget such as it is that it may not be a good time to ask for additional funds.

ARTICLE 46. To act upon other business which may legally come before this meeting.
Bob Temple asked if any committees were being set up to preserve our towns natural resources or designate an Historical District. At this time there is no definite committee for this. Several years ago this was looked into but due to lack of interest was not pursued.
Frank DiFruscio mentioned that a dedication ceremony for the new town office building will be held in the spring after more work is done.
Jack Dunn asked about the usual article requesting funding for the Mount Washington Valley Economic council. Dee explained that the council felt because of tight budgets for the individual towns and its current restructuring of finances that they could fund themselves.
There being no further business to bring forward, a motion was made and seconded to dissolve. The meeting was dissolved by Raymond Abbott, Jr., Moderator at 9:58 AM.

William H. Botsford

WILLIAM H. BOTSFORD
JACKSON TOWN CLERK

A True Copy Attest

2000 TAX RATE COMPUTATION

TOTAL TOWN APPROPRIATION	$938,474.00
Less: Revenues	(-) 522,824.00
Less: Shared Revenues	(-) 6,496.00
Add: Overlay	19,654.00
War Service Credits	6,200.00
Net Town Appropriation	435,008.00
Net School Tax Assessment	838,319.00
Adequate Education Grant	(-) 360,563.00
Approved School (s) Tax Effort	477,756.00
State Education Taxes to be Remitted to State	1,021,282.00
County Tax Assessment	140,093.00
Less: Shared Revenues	1,379.00
	138,714.00
Total of Town, School, County & State	2,072,760.00
Less: War Service Credits	(-) 6,200.00
Add: Village District Commitment (s)	1435.00
Total Property Tax Commitment	2,067,995.00
Tax Rate	
Municipal	3.03
Local School	3.33
County	.97
State School	7.18
	14.51

SUMMARY OF VALUATION

VALUATION LAND

Current Use Land (At Current Use Values)	364,911.00
Residential	68,527,032.00
Commercial	6,696,905.00
TOTAL	$75,588,848.00

BUILDINGS

Residential	56,001,650.00
Manufactured Housing/Trailers	47,350.00
Commercial	10,614,350.00
TOTAL	$66,663,350.00

PUBLIC UTILITIES	$1,392,012.00

TOTAL VALUATION BEFORE EXEMPTIONS	143,644,210.00
LESS: ELDERLY EXEMPTIONS	(-) 105,000.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED	$143,539,210.00

GENERAL FUND BALANCE SHEET

Assets and Liabilities
December 31, 2000

ASSETS:	
Checking/Savings	
General Fund Checking Account-Bank of NH	112,631.46
Escrow Savings Account-Bank of NH	5,071.80
MBIA-Investment account	1,183,120.30
MBIA-Sate Aid Reconstruction Acct.	4,644.59
Total Checking/Savings	1,305,468.15
OTHER CURRENT ASSETS	
Taxes Receivable	191,150.00
Tax Liens Receivable	25,828.00
Due from Other Gov. (NH)	8,000.00
Total Other Current Assets	224,978.00
TOTAL ASSETS	$1,530,466.15
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Pay Tax Owed 12/31/99	697.00
Due to State School Education	660,719.00
Due to School Districts	433,205.00
Due to Other Funds (NH & town)	10,493.00
Payroll Liabilities	-0.02
Deferred Revenue	
Chair Fund	552.10
Sidewalk Fund	391.08
Prospect Farm Fund	497.06
Flood Damage Fund	620.00
Administrative Cost Fund	2,872.00
Interest Income	132.72
Landscape	25.00
Total Deferred Revenue	5,089.96
TOTAL LIABILITIES	$1,110,203.94

Equity	
Retained Earnings	421,595.00
Net Income	-1,352.79
Total Equity	420,242.21
TOTAL LIABILITIES & EQUITY	$1,530,446.15

SCHEDULE OF TOWN PROPERTY

As of December 31, 2000:

Town Hall Land and Buildings		160,000.00
Town Hall Furniture and Equipment		1,000.00
Town Office Building		165,000.00
Office, Furniture and Equipment		25,000.00
Police Department, Equipment		40,500.00
Library, Building Only		104,000.00
Library, Furniture and Equipment		70,000.00
Fire Department, Equipment		295,000.00
Highway/Fire Department, Land and Buildings		150,000.00
Highway Department, Equipment		327,000.00
Highway Department, Supplies		35,000.00
Ambulance (Jackson's Share of Capital Costs)		30,750.00
Ambulance, Equipment and Supplies		14,500.00
Communications Building Tyrol		3,000.00
Communications Equipment		12,000.00
Parks, Commons and Playgrounds, Field House		278,000.00
School, Land and Buildings		453,100.00
All other Property and Equipment:		1,019,973.00
Prospect Farm, Land Only	194,350.00	
Profile Rock, Land Only	4,800.00	
Former Transfer Site, Meloon Road	10,650.00	
Bartlett Jackson joint Land only	197,350.00	
Transfer Site Equipment, Buildings and Improvements.	135,873.00	
Gray's Inn Property, Land and Garage	469,700.00	
Highlands Road, Land Only	7,250.00	
	1,019,973.00	
		$4,203,796.00

TAX COLLECTORS REPORT

Summary of Tax Accounts
Fiscal Year Ending December 31, 2000

Uncollected Taxes Beg. Fiscal Year	2000	1999
Property Taxes		194,149.79
Taxes Committed this Year		
Property Taxes	2,068,784.00	
Land Use Change Taxes	44,850.00	
Yield Taxes	3,737.64	
Returned Checks & Charges	3,154.80	
Ovepayments		
Property Taxes	5,313.40	
Interest Collected on Late Taxes		
Payments on 2001 Taxes	573.78	
Interest Late Tax	2,531.88	16,488.12
TOTAL DEBITS	$2,128,945.50	$ 210,637.91
Remitted to treasurer: 2000		
Property Taxes	1,913,421.46	194,149.79
Land Use Change Tax	44,850.00	
Yield Taxes	3,737.64	
Interest	2,531.88	16,488.12
Remitted as Payment on 2001	509.78	
Lien Overpayment	30.27	
Abatements Made		
Property Taxes	3,552.00	
Returned Checks Recovered	3,114.80	
Fees on Returned Checks	40.00	
Uncollected Taxes at end of year		
Property Taxes	157,149.56	
Adjustment to Detail	8.11	
TOTAL CREDITS	$2,128,945.50	$ 210,637.91

SUMMARY OF TAX LIEN ACCOUNTS

For Fiscal Year Ending December 31, 2000

		Prior Year Levies		
	1999	1998	1997	1996/1995
Unredemed Liens		14,085.12	12,313.55	1,429.08
Liens Executed 2000	50,059.69			
Interest & Cost Coll.	1,644.67	417.97	4,416.19	864.61
Overpay to 2000 Tax	30.27			
TOTAL DEBITS	**$ 51,734.63**	**$ 14,503.09**	**$ 16,729.74**	**$ 2,293.69**
Remitted to Treasurer				
Redemptions	31,490.01	4,717.44	11,933.62	1,299.96
Interest & Cost Coll.	1,644.67	417.97	4,416.19	864.61
Adjust to Detail		0.20		
Liens Deeded to Twn.	514.00	373.59	379.93	129.12
Bal. of Liens Uncollec.	18,085.95	8,993.99		
TOTAL CREDITS	**$ 51,734.63**	**$ 14,503.19**	**$ 16,729.74**	**$ 2,293.69**

Respectfully Submitted,

William H. Botsford

William H. Botsford,
Tax Collector

TOWN CLERKS REPORT - 2000

Automobile Permit Fees

Year	# of permits	Amount paid in permits
2000	149	8,766.00
2001	1283	150,677.50
2002	8	904.00
	1440	$ 160,344.50

Automobile Permit Fess	160,344.50
Marriage License Fees Paid to State Treasurer (22 @ $38.00)	836.00
Certified Copy Fees Paid to State	592.00
Filing Fees	10.00
Dog License Fees	229.00
Photocopies	.75
Postage Paid	1.00
Returned Checks Recovered	136.50
Returned Check Charges	5.00
TOTAL RECEIPTS	$162,154.75

Respectfully Submitted,

William H. Botsford

William H. Botsford
Town Clerk

TREASURER'S REPORT
SUMMARY OF RECEIPTS

GENERAL FUND

Received From:		
Tax Collector	$	2,235,627.94
Town Clerk		162,154.75
Federal Government		24,993.00
State Government		67,669.08
Refunds/Reimbursements		285,590.71
Other Sources		939,527.00
Total Receipts for 2000		3,715,562.48
Balance on Hand: January 1, 2000		140,205.92
		3,855,768.40
Paid out by Selectmen's orders		3,743,136.94
Balance on Hand: December 31, 2000	$	112,631.46

ESCROW ACCOUNT

Balance on Hand January 1, 2000	$	5,406.01
Receipts		2,755.00
Interest		114.56
	$	8,275.57
Withdrawals		3,203.77
Balance on Hand December 31, 2000	$	5,071.80

OLIVE GODFREY'S BEQUEST SAVINGS ACCOUNT- FIRST NH

Balance on Hand January 1, 2000		3,319.78
Interest		5.57
	$	3,325.35
2/3 Turned over to Trustees		3,325.35
Balance on Hand December 31, 2000	$	

MBIA INVESTMENT ACCOUNT

Balance on Hand January 1, 2000	$	1,155,712.06
Deposits		900,000.00
Interest		45,127.24
	$	2,100,839.30
Withdrawals		917,719.00
Balance on Hand December 31, 2000	$	1,183,120.30

MBIA STATE AID RECONSTRUCTION ACCOUNT

Balance on Hand January 1, 2000	$	2,493.26
Deposits		2,000.00
Interest		151.33
Balance on Hand December 31, 2000	$	4,644.59

DETAIL OF RECEIPTS

TAX COLLECTOR

1999	Property Taxes	194,149.79
1999	Interest	16,488.12
2000	Property Taxes	1,913,421.46
2000	Interest	2,507.10
2000	Yield Tax	3,737.64
2000	Land Use Change Tax	44,850.00
2000	Land Use Change Tax Interest	24.78
2001	Property	509.78
Miscellaneous		3,154.80
Redemption's	Lien	49,441.03
	Costs	7,343.44
		$2,235,627.94

TOWN CLERK

Auto Registrations	160,344.50
Certified Copies	592.00
Dog Licenses	229.00
Filing Fees	10.00
Marriage Licenses	836.00
Miscellaneous	143.25
	$ 162,154.75

FEDERAL GOVERNMENT

Payment in Lieu of Taxes	$ 24,993.00

STATE GOVERNMENT

Highway Block Grant	30,667.84
Revenue Sharing	12,609.00
Rooms and Meals Distribution	16,372.90
Gas Tax Refund	356.58
Fire Wardens Expenses	224.76
Miscellaneous	7,438.00
	$ 67,669.08

REFUNDS AND REIMBURSEMENTS

Blue Cross & Blue Shield	20,092.06
Cemetery Payroll	8,704.80
Library Payroll	8,778.50
Emergency Communications	466.65
Recording Fees	12.33
Insurance	1,867.52
Georgia Wentworth Fund	620.50
Transfers from Capital Reserve Funds	244,924.02
Miscellaneous	124.33
	$285,590.71

OTHER SOURCES

Building Permits	990.00
Income from Departments	4,556.73
Interest	1,536.43
Sale of Town Property	2,500.00
Zoning Books & Photo Copies	423.75
Septic System Application Fees	1,750.00
Transfers	917,719.00
Cable TV Franchise Fees	8,312.41
Tax Maps	142.75
Miscellaneous	1,481.93
	939,527.00

Total Receipts for 2000	3,715,562.48
Balance on Hand January 1, 2000	140,205.92
	3,855,768.40

Respectfully Submitted,

Ann J. McGraw, Treasurer

Town of Jackson New Hampshire

SUMMARY OF PAYMENTS

DETAIL I - GENERAL GOVERNMENT	127,206.25
DETAIL II - PROTECTION SERVICES	231,281.94
DETAIL III - HEALTH & SANITATION	109,650.61
DETAIL IV - HIGHWAYS & BRIDGES	211,826.86
DETAIL V - LIBRARY	18,773.50
DETAIL VI - PARKS & RECREATION	5,746.35
DETAIL VII - CEMETERIES	22,704.80
DETAIL VIII - UNCLASSIFIED	1,115,005.67
DETAIL IX - DEBT SERVICE	81,577.82
DETAIL X - PAYMENTS TO GOVERNMENT DIVISIONS	1,819,363.14
TOTAL EXPENDITURES FOR 2000	3,743,136.94
Cash on hand in General Fund: December 31, 2000	112,631.46
	3,855,768.40

DETAIL OF PAYMENTS

DETAIL I:

GENERAL GOVERNMENT

Town Officer's Salaries (Detail I-A)	20,650.00
Town Officer's Expenses (Detail I-B)	61,543.43
Elections & Registration Expenses	162.64
Expenses of Town Property/ Buildings	31,305.18
Reappraisal and Tax Map Updates	13,045.00
Regional Associations:	
Eastern Slope Airport Authority	500.00
	$ 127,206.25

DETAIL I-A:

GENERAL GOVERNMENT

Diane H. McClave (Selectmen)	3,500.00
Frank J. DiFruscio (Selectmen)	3,000.00
Scott K. Hayes (Selectmen)	3,000.00
Ann J. McGraw (Treasurer)	1,200.00
William H. Botsford (Town Clerk & Tax Collector)	9,500.00
Frank J. Connolly (Auditor)	300.00
Margaret O. Kramp (Supervisor of Checklist)	50.00
Mark K. Burack (Supervisor of Checklist)	50.00
Carol M. Brown (Supervisor of Checklist)	50.00
	$ 20,650.00

DETAIL I-B:
GENERAL GOVERNMENT

Salaries	
Tracey L. Mosston (Administrative Assistant)	21,882.10
Julie A. Maiorano (Assistant)	6,694.90
Ted Brown (Building Inspector)	938.38
Shawn Bergeron (Technical Inspector)	1,511.25
Susan G. Way (Office Contract Hire)	13.50
Susan G. Way (Town Clerk)	
Town Office Expenses:	
Supplies, Repairs, Parts & Equipment	7,449.79
Telephone	1,773.47
Septic System Design Inspections	1,000.00
Selectmen's Expenses	900.00
Treasurers Expenses	288.57
Board of Adjustment Expenses	111.48
Town Clerk/Tax Collector Expenses	13,564.81
Association Dues	1,089.74
Town Report Printing Expenses	900.50
Miscellaneous Expenses	400.36
Utilities	3,024.58
	$ 61,543.43

DETAIL II:
PROTECTION SERVICES

Police Department (Detail II-A)	69,340.34
Fire Department (Detail II-B)	52,989.58
Bartlett-Jackson Ambulance Service	-0-
Emergency Communications	2,497.94
North Country Council Dues	1,887.98
Jackson Planning Board Office Expenses	457.09
Jackson Planning Board Wages-Diane H. McClave	462.00
Insurance General	17,142.43
Blue Cross & Blue Shield- Employee's	60,685.64
Blue Cross & Blue Shield- Retirees/Others	22,218.94
Civil Defense	100.00
Hydrant Services	3,500.00
	$ 231,281.94

DETAIL II-A
PROTECTION SERVICES-POLICE

Salaries & Holiday Pay	
John E. Moulton (Police Chief)	45,460.10

John B. Kelly (Police Sergeant)	13,807.18
Police Department Expenses:	
Gasoline/Oil	3,181.31
Repair & Replacement Parts	1,791.16
Supplies	1,464.18
Special Equipment	1,778.48
Telephone	1,607.59
Miscellaneous Expenses	250.34
	$ 69,340.34

DETAIL II-B

PROTECTION SERVICES-FIRE

Fire Department Wages	
Kevin Bennett	1,031.25
Peter M. Benson	429.00
Mark Bryan	650.00
James Chichwak	681.00
Michael Clemons	39.00
Carrie Costello	1,481.25
Kenneth Crowther	1,968.50
Randy Davis	487.50
Robert Davis	19.50
Edward Dubie	5,790.00
John Edgerly	1,722.50
Benjamin English	585.00
Parkman Harding	39.00
Jay Henry	1,129.50
Bruce Hill	341.25
Windy Kelly	321.75
Gordon Lang	1,048.25
Leonard Levine	143.00
Michael Leyden	123.50
Anne Peterson	477.75
Richard Rayder	793.00
Philip Sieg	685.75
Kimberly Steward	819.00
Christopher Thayer	331.50
Michael Weeder	279.50
	$ 21,417.25

Fire Warden Expenses	
Miscellaneous Fire Warden Expenses	750.00
Forest Fire Training: Wages	
Peter Benson	45.85

Kenneth Crowther	55.02
Edward Dubie	55.02
Benjamin English	45.85
Robert Davis	55.02
Jay Henry	45.85
Gordon Lang	64.38
Kimberly Steward	45.85
Michael Weeder	45.85
	$ 1,208.69
Fire Department Expenses:	
Gasoline/Diesel Fuel	346.25
Repair & Replacement Parts	7,162.93
Supplies	4,920.73
Special Equipment	7,467.66
Telephone	606.71
Heating Fuel	4,439.42
Electricity	1,435.94
Physicals/Hepatitis Screening	764.00
Training Expenses	1,500.00
Miscellaneous Expenses	32.50
Contract Hire-Fire Inspector & Reports	
Gordon Lang	1,687.50
	$ 52,989.58

DETAIL III:
HEALTH & SANITATION
Health Related Social Services

Carroll County Mental Health	1,285.00
Children's' Health Center	1,980.00
Children Unlimited	525.00
Family Health Center	1,225.00
Gibson Center	1,837.00
Visiting Nurses	732.00
Public Welfare	-0-
Community Action Program	750.00
Starting Point	200.00
	$ 8,534.00

DETAIL III-A:
HEALTH & SANITATION

Solid Waste Disposal	
Salaries & Wages	
Timothy Kelly (Transfer Site Attendant)	19,945.05
Michael Pollard (Contract Hire)	5,082.00
Arnold Bennett (Contract Hire)	2,160.00
David Moody (Contract Hire)	1,974.00
Gordon Lang (Contract Hire)	609.00
Solid Waste Expenses:	
Bartlett-Jackson Operating Account*	4,970.66
(See details under Bartlett-Jackson Transfer Site Report)	
Repair & Replacement Parts	3,724.89
Septage Lagoon	2,100.00
North Conway Incinerator Service	
Hauling and Rental Fee's	14,780.05
Sanco Tipping Fee's	45,770.96
	$ 101,116.61

DETAIL IV:
HIGHWAY'S & BRIDGES

Maintenance:	
Street Lighting	7,205.90
Sidewalk Construction	7,500.00
State Aid Reconstruction	2,000.00
	$ 16,705.90

DETAIL IV-A:
HIGHWAY'S & BRIDGES

Salaries:	
Arthur Fernald (Road Agent)	25,730.10
Edward Dubie (Road Crew)	23,442.10
Michael Clemons (Road Crew)	23,442.10
Raymond Hill (Road Crew)	20,800.00
Highway Department Expenses:	
Gasoline & Diesel Fuel	10,314.27
Repair & Replacement Parts	20,802.15
Supplies	1,335.64
Special Eqipment	1,583.57
Telephone	616.33
Heating Fuel	625.26
Electricity	569.57

Contract Hire	2,000.00
Sand, Gravel & Rotten Rock	17,657.56
Road Salt	12,198.80
Miscellaneous	621.50
Repair & Resurface Town Roads	33,382.01
	$ 195,120.96

DETAIL V:
LIBRARY

Library Appropriation	9,995.00
Library Wages:	
Susan Dunker-Bendigo (Librarian)	7,226.00
Susan G. Way (Library Assistant)	1,552.50
	$ 18,773.50

DETAIL VI:
RECREATION & PARKS

Jackson Bicentennial Celebration	2,500.00
Wages:	
Timothy Kelly	616.00
Electricity, Water, Repairs & Supplies	2,630.35
	$ 5,746.35

DETAIL VII:
CEMETERIES

Cemetery Appropriation	14,000.00
Cemetery Wages:	
Ann P. Donnelly	8,704.80
	$ 22,704.80

DETAIL VIII:
UNCLASSIFIED

Legal Expenses	5,033.20
Employee's Social Security & Medicare Tax	18,100.93
New Hampshire Retirement System	8,974.94
Tax Liens Bought by Town	50,059.69
Tax Abatements, Refunds & Overpayments	10,878.39
Funds spent to be reimbursed by Trustee's	121,958.52
Transfer to Investment Account (MBIA)	900,000.00
	$ 1,115,005.67

DETAIL IX:
DEBT SERVICE

Long Term Note (Gray's Inn Property)	68,434.84
Interest on Note	13,142.98
	$ 81,577.82

DETAIL X:
PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Jackson School District (Detail X-A)	951,443.00
State of New Hampshire (Detail X-B)	802,232.00
Trust Fund Accounts (Detail X-C)	65,688.14
	$ 1,819,363.14

DETAIL X-A:
PAYMENTS TO OTHER GOVERNMENT DIVISIONS
JACKSON SCHOOL DISTRICT

1999-2000	491,443.00
2000-2001	460,000.00
	$ 951,443.00

DETAIL X-B:
PAYMENTS TO OTHER GOVERNMENT DIVISIONS
STATE OF NEW HAMPSHIRE

Carroll County Tax	140,093.00
Marriage Liscense fees paid to state	836.00
Vital record search fees paid to state	584.00
State school education tax	660,719.00
	$ 802,232.00

DETAIL X-C:
PAYMENTS TO OTHER GOVERNMENT DIVISIONS
TRUST FUND ACCOUNTS

Capital Reserve funds	
Fire truck	10,000.00
Highway department loader	10,000.00
Police cruiser	15,688.14
Expendable Trust funds	
Highway equipment	20,000.00
Bridge repair	10,000.00
	$ 65,688.14

RECAPITULATION OF DETAILS

DETAIL I - GENERAL GOVERNMENT	127,206.25
DETAIL II - PROTECTION SERVICES	231,281.94
DETAIL III - HEALTH & SANITATION	109,650.61
DETAIL IV - HIGHWAYS & BRIDGES	211,826.86
DETAIL V - LIBRARY	18,773.50
DETAIL VI - PARKS & RECREATION	5,746.35
DETAIL VII - CEMETERIES	22,704.80
DETAIL VIII - UNCLASSIFIED	1,115,005.67
DETAIL IX - DEBT SERVICE	81,577.82
DETAIL X - PAYMENTS TO GOVERNMENT DIVISIONS	1,819,363.14
TOTAL EXPENDITURES FOR 2000	3,743,136.94
Cash on hand in General Fund: December 31, 2000	112,631.46
	3,855,768.40

Respectfully Submitted,

Tracey L. Mosston

Tracey L. Mosston
Administrative Assistant
To the Board of Selectmen

BARTLETT-JACKSON TRANSFER STATION
OPERATING ACCOUNT -2000

Beginning Balance: January 1, 2000	$ 2,203.05
Deposits	26,840.03
Sub-Total	29,043.08
Less Expenses	27,343.20
Balance on hand: December 31, 2000	$ 1,699.88
EXPENSES- OPERATING ACCOUNT	
AT & T	189.02
Bank of NH, deposit tkts, bad check charges.	55.00
Bear Mtn. Enterprises-loading tires	212.50
Bell Atlantic	233.14
Conway Tractor, parts	105.94
A. Eastman-dozer-moving glass pile	145.00
W. Frechette Tire Co., tire repairs	332.55
Isaacson Steel, bar channel, angle iron	63.12
Reginald Illsley, tractor rental	750.00
Steven Illsley, crushing glass	90.00
Jesse Lyman, diesel	215.70
Lucy Lumber, misc. bldg. Supplies	180.34
New Hampshire Electric	3,274.14
North Conway Incinerator Service	14,873.25
North East Resource Recovery- scrap tires removed	1,302.90
Postmaster, stamps	33.00
Tim's Garage, equipment maintenance	815.00
Total Waste Management, oily water transport	2,085.00
Verizon	168.63
White Mountain Auto, equipment parts	2,218.97
Total	$ 27,343.20
INCOME FOR OPERATING ACCOUNT	
Bartlett's Share	$ 5,940.00 (60%)
Jackson's Share	3,960.00 (40%)
Bartlett collected for tires/matt/refr/furn/etc.	8,541.00
Jackson collected for tires/matt/refr/furn/etc.	2,073.00
North Conway Incinerator, cans	5,157.20
North East Resource, metal	1,168.83
Total	$26,840.03

Respectfully Submitted

Brenda Bowley, Bookkeeper

2000 Annual Report

AUDITOR'S CERTIFICATE

The undersigned, auditor of the Town of Jackson, New Hampshire, does hereby certify that he has examined the accounts, books, vouchers, statements and other financial records of the town and its various officers.

Auditor found the accounts, books, vouchers, statement and other financial records of said town and its officers to be true and accurate in all other respects.

Respectfully submitted,

Frank J. Connolly, Jr.

Frank J. Connolly, Jr.
Auditor

January 19, 2001

2000 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Total Beginning Balance	Principal: New Funds and / or Additions	Principal: Cash +/- on Secur.	Principal: With-draw.	Principal: End Balance	Income: Begin Balance	Income: Income	Income: Expended	Income: End Balance	Total Grand Total Principal + Income
1928	Jackson Cemetery	Cemetery	PDIP	32330.00	3362.71	0.00	0.00	35692.71	4621.93	2348.65	2720.64	4249.94	39942.65
1996	New Plots	Care	"	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		"	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1971	Otto Johnson	"	"	300.00	0.00	0.00	0.00	300.00	353.78	36.00	121.00	268.78	568.78
1918	Avery Hall	"	"	600.00	0.00	0.00	0.00	600.00	1269.98	101.09	434.00	937.07	1537.07
1943	Marcia E. Gale	"	"	1000.00	0.00	0.00	0.00	1000.00	1928.99	158.92	659.00	1428.91	2428.91
1968	L.W. Pitman	"	"	2000.00	0.00	0.00	0.00	2000.00	3339.98	277.37	1140.00	2477.35	4477.35
1971	K.T. Stilphen	"	"	1000.00	0.00	0.00	400.00	600.00	1174.53	120.58	0.00	1295.11	1895.11
1991	Clifton Smith	"	"	77905.51	0.00	0.00	0.00	77905.51	7020.82	5109.87	2398.00	9732.69	87638.20
1930	G.A.Wentworth	"	"	20000.00	0.00	0.00	0.00	20000.00	13383.11	1701.25	6809.71	8274.65	28274.65
1997	Joseph Trickey	"	"	1000.00	0.00	0.00	0.00	1000.00	64.65	63.50	39.68	88.47	1088.47
1997	March Family	"	"	1004.80	0.00	0.00	0.00	1004.80	64.91	63.68	39.68	88.91	1093.71
1997	March Memory Cem.	"	"	96400.00	0.00	0.00	0.00	96400.00	7617.35	6265.20	2601.00	11281.55	107681.55
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Cemetery			233540.31	3362.71	0.00	400.00	236503.02	40840.03	16246.11	16962.71	40123.43	276626.45
1930	G.A.Wentworth	School	PDIP	10000.00	0.00	0.00	0.00	10000.00	1609.83	704.80	0.00	2314.63	12314.63
	School & Library	Library	"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1930	G.A.Wentworth	Land Care	"	10000.00	0.00	0.00	0.00	10000.00	22789.24	1975.53	620.50	24144.27	34144.27
	Wildcat/Jackson Falls		"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1960	Baker Prospect Farm	Land Care	"	14664.72	0.00	0.00	0.00	14664.72	48458.18	3832.24	0.00	52290.42	66955.14
1982	Glass Memorial Liab.	Books	"	845.00	0.00	0.00	0.00	845.00	927.72	107.67	0.00	1035.39	1880.39
1992	C.Smith Library	Library	"	76258.55	0.00	0.00	0.00	76258.55	6604.14	4982.39	800.00	10786.53	87045.08
1997	March Memorial Liab.	Library	"	280214.40	0.00	0.00	0.00	280214.40	24525.75	18392.06	4185.00	38732.81	318947.21
1936	School & Gospel	Sch/Chrch	"	566.74	0.00	0.00	0.00	566.74	312.07	53.62	0.00	365.69	932.43
1935	Dr.Dudley Williams	Poor	"	2500.00	0.00	0.00	0.00	2500.00	5151.44	464.47	0.00	5615.91	8115.91
2000	Olive Godfrey		"	0.00	3325.35	0.00	0.00	3325.35	0.00	181.03	0.00	181.03	3506.38
2000	Jackson Falls Barn		"	0.00	2717.91	0.00	0.00	2717.91	0.00	74.21	0.00	74.21	2792.12
	Total Miscellaneous Trust Funds			395049.41	6043.26	0.00	0.00	401092.67	110378.37	30768.02	5605.50	135540.89	536633.56

2000 TRUST FUNDS REPORT

Date Creat.	Name of Trust Fund	Fund Purpose	How Invested	Total Beginning Balance	Principal New Funds and / or Additions	Principal Cash +/- on Secur.	Principal With-draw.	Principal End Balance	Income Begin Balance	Income Income	Income Expended	Income End Balance	Total Grand Total Principal + Income
	Capital Reserve Funds			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1986	New Ambulance	Ambulance	PDIP	31000.00	0.00	0.00	0.00	31000.00	-12785.45	1105.77	0.00	-11679.68	19320.32
1985	Town Office	Building	"	95000.00	10164.25	0.00	135939.05	-30774.80	33998.63	2485.88	0.00	36484.51	5709.71
1993	Town Revaluation	Reval.	"	5000.00	0.00	0.00	0.00	5000.00	1725.14	408.19	0.00	2133.33	7133.33
1995	Solid Waste	Capping	"	91760.38	0.00	0.00	0.00	91760.38	24791.21	7075.89	0.00	31867.10	123627.48
1997	Police Cruiser	Cruiser	"	10000.00	0.00	0.00	0.00	10000.00	784.00	302.86	11086.86	-10000.00	0.00
1995	Water Precinct	Reconst.	"	12594.46	0.00	0.00	0.00	12594.46	-12594.46	0.00	0.00	-12594.46	0.00
1990	Water Precinct	Dist.Syst	"	44885.03	0.00	0.00	0.00	44885.03	4421.13	2993.33	0.00	7414.46	52299.49
1988	School Bus	New Bus	"	40789.75	15000.00	0.00	0.00	55789.75	10541.10	3128.76	0.00	13669.86	69459.61
1987	School Special Educ.	Sp./Ed	"	40000.00	0.00	0.00	0.00	40000.00	21070.38	3707.58	0.00	24777.96	64777.96
1995	School Tech.	Tech.	"	9283.52	0.00	0.00	0.00	9283.52	-4418.16	295.40	0.00	-4122.76	5160.76
1992	School Tuition	Tuition	"	79548.43	0.00	0.00	15000.00	64548.43	9722.66	4844.64	0.00	14567.30	79115.73
1997	Fire Dept. equipment	Truck	"	20000.00	10000.00	0.00	0.00	30000.00	514.00	1274.09	0.00	1788.09	31788.09
2000	Highway Dept.	Loader	"	0.00	10000.00	0.00	0.00	10000.00	0.00	28.52	0.00	28.52	10028.52
	Total Capital Reserve Funds			479861.57	45164.25	0.00	150939.05	374086.77	77770.18	27650.91	11086.86	94334.23	468421.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expendable Trust Funds			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1995	Transfer Site	Building	PDIP	34631.75	0.00	0.00	0.00	34631.75	3082.17	2289.53	0.00	5371.70	40003 45
1995	Civil Defense	911	"	1665.78	100.00	0.00	0.00	1765.78	344.27	122.42	0.00	466.69	2232.47
1996	Highway Equipment	Rep./purch	"	61772.66	20000.00	0.00	40515.91	41256.75	-40393.96	1214.25	0.00	-39179.71	2077.04
1996	Bridge Repair	Maint.	"	38600.00	900.00	0.00	36696.20	2803.80	2653.42	1088.41	0.00	3741.83	6545.63
1996	School Building	Maint.	"	20223.00	25000.00	0.00	0.00	45223.00	1066.97	1313.56	0.00	2380.53	47603.53
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Expendable Trust Funds			156893.19	46000.00	0.00	77212.11	125681.08	-33247.13	6028.17	0.00	-27218.96	98462.12
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total			1265344.48	100570.22	0.00	228551.16	1137363.54	195741.45	80693.21	33655.07	242779.59	1380143.13

LIBRARY TRUSTEES REPORT

Jackson's Millennial Bicentennial was a busy year for the Town and for the Library as well. The Library has 455 registered borrowers, is one of 232 libraries in the NH State Library System, and serves all the Jackson Grammar School children who visit each week as part of their school program on Tuesdays and Thursdays from 9-11 am. Regular Library hours are Tuesdays 11-4, Thursdays 11-7, plus Saturday mornings from July to Columbus Day.

Technology available to the public consists of a copy machine with a fee of 10 cents per copy, and a computer with Internet access for research, reference and e-mail use. The computer was used 254 times during this past year.

A charming new member of our Library community is Eli Dunker-Bendigo who was born in June to Librarian Susan. During her maternity leave, Susan Way, Lucy Gatchell, and Teresa Chapman filled in, as well as several helpful volunteers.

Reading Cats and Dogs, the Summer Reading program, was coordinated by Emily Benson, with parents taking turns reading stories each week, and assisting with reading programs. About twenty children participated over the six weeks. In August a picnic and pet party was held in the park with fun, food and prizes for all. Thank you to everyone who helped make this annual program a success.

A grant was awarded to the Jackson Public Library from the Libri Foundation. It provided over a thousand dollars worth of new children's books to the library for a total of 71 new titles. The Friends of the Jackson Public Library donated the matching one third of the total amount.

Sincere thanks to the Friends for their many contributions this year, which include a new bookcase housing new adult books, carpet repair, an outdoor book sale sign, new improved lighting in the reading room, and a ceiling fan.

The Friends also had another successful Literary Luncheon in November with Professor Jere Daniell of Dartmouth College giving a humorous lecture on the origins of the town of Jackson. Over forty attendees were present for both the lecture and luncheon held at the Wentworth Inn. At the end of November the Friends sponsored a candlelight program on Charles Dickens which was held at the Jackson Community Church next door. Dick Conway ushered in the holiday season with his fine elocution of portions of Charles Dickens' "A Christmas Carol". A reception followed the program in the Library.

The Library's on-going book sale, held in the entryway during the winter and outdoors on the porch in the warmer months continues to be a welcome

supplement to our book buying coffers. We greatly appreciate all your assistance with the book sale either in donating, and/or purchasing these used books.

Circulation Statistics

Fiction	1499	Audio tapes	263
Non-fiction	653	Videos	325
Juvenile Fiction	1320	Computer usage	254
Juvenile Non-fiction	846	Library visitors	4488
Interlibrary loans	580		

Respectfully submitted by the Jackson Public Library Trustees

Doris Luneau
Doris Luneau
Chairperson

Margaret Phillips
Margaret Phillips
Secretary

Leslie Schomaker
Leslie Schomaker
Treasurer

JACKSON PUBLIC LIBRARY BUDGET

REVENUE:	2000 ACTUAL	2001 BUDGET
Town	9995.00	10,000.00
Trust Funds	4,185.00	12,750.00
Gifts	2,129.00	500.00
Book Sale	991.00	500.00
Postcards	29.00	25.00
Copies	28.00	25.00
Non Resident Fees	25.00	10.00
Bank Interest	17.00	15.00
TOTAL REVENUE	17,399.00	23,825.00
EXPENSES:		
Payroll-Susan Dunker-Bendigo	6,602.00	8,000.00
Payroll-Susan Way	1,478.00	900.00
Payroll-Other	182.00	100.00
Books-Adult	1,718.00	2,000.00
Books-Children	1,645.00	1,750.00
Books-A/V	253.00	250.00
Electricity	371.00	400.00
Heating	1,315.00	1,200.00
Fire Alarm	240.00	240.00
Telephone	414.00	400.00
Less rebate	(46.00)	(150.00)
Supplies	221.00	300.00
Dues & Meetings	295.00	300.00
Computer Expenses	30.00	100.00
Computer Relay	1,166.00	870.00
Less rebate	(428.00)	(360.00)
Misc.	105.00	100.00
Paint building	-0-	3,000.00
Repair shingles	-0-	4,800.00
TOTAL	$15,561.00	$24,200.00
Surplus/Deficit	1,838.00	(375.00)

ANNUAL REPORT OF THE TRUSTEES OF CEMETERIES

It was a quiet year in both cemeteries. No new gravesites were assigned in either the Village or Dundee, although we did receive several inquiries. There are certain requirements--please ask one of the trustees.

Many thanks to Pat Donnelly for her continuing dedication to the maintenance of the village Cemetery, to Floribunda for their horticultural skills, and to Reg Illsley for his mechanical assistance whenever he's called upon. And thanks to Dean Davis, who does an excellent job of keeping the Dundee Cemetery well groomed.

The fence at the Village Cemetery was not painted as planned, but we do hope to have it done this year. If any person or group would like to volunteer their time, this would be an excellent public service project. Contact one of the trustees.

Respectfully Submitted,

Alicia M. Hawkes

Alicia M. Hawkes

Ross L. Heald

Ross L. Heald

Peter Benson

Peter Benson

TRUSTEES OF JACKSON CEMETERIES
FINANCIAL REPORT - 2000

Cash on Hand: January 1, 2000	935.81
RECEIPTS:	
Trust Funds	14,000.00
Total Receipt	$ 14,935.81
EXPENSES:	
Village Cemetery	
Salary - Ann P. Donnelly	8,704.80
Repairs and Supplies	359.59
Jackson Water Precinct	115.48
Landscaping	1,143.65
New Mower	1,300.00
Contract Work	538.00
Gravestone Repairs	245.00
	$ 12,406.52
Dundee Cemetery	
Contract Mowing	468.00
Total Expenses Dundee & Village Cemetery	$ 12,874.52
Cash on Hand: December 31, 2000	2,061.29
	$ 14,935.81

PROPOSED BUDGET FOR 2001

RECEPITS:	
Cemetery Trust Funds	14,000.00
EXPENSES:	
Village Cemetery	
Salary	9,000.00
Repairs and Supplies	400.00
Jackson Water Precinct	175.00
Landscaping	1,100.00
Contract Work	500.00
Gravestone Repair	300.00
Fence Painting	2,000.00
	$ 13,475.00
Dundee Cemetery	
Contract Mowing	525.00
Total Expenses Dundee & Village Cemetery	$ 14,000.00

State of New Hampshire
Department of Environmental Services

NOTICE TO JACKSON RESIDENTS

The New Hampshire Department of Environmental Services (DES) is recommending that residents of the town of Jackson with private wells have their drinking water tested.

The DES advises that residential wells be tested at the following times:

1. Well water be tested soon after a well is first installed
2. Testing should be done every three to five years
3. Testing should be done when there is a change in property ownership
4. Testing should be done if there is a change in taste, odor, or appearance of the water quality

For more information about private well testing or to order sample bottles, please call Bernard Lucey at 271-3139 or visit DES's web page at http://www.des.state.nh.us/ and click on "Private Well Testing" under "What's New."

JACKSON CONSERVATION COMMISSION
2000 ANNUAL REPORT

We at the Jackson Conservation Commission have had a normal year in 2000 with a number of requests from Jackson residents. In most cases these reports were routine requiring just an understanding of the statutes and regulations.

We are now meeting on the second Wednesday of the month to enable one of our members to attend a college course. If we return to our Thursday meetings, notifications to the Selectmen and residents will be made. Currently the Selectmen, Zoning Board of Adjustment and the Commission are involved together in reaching a decision regarding The Noel Renee Inc. Appeal.

The Commission would appreciate input from the Jackson residents in the form of suggested projects to improve Jackson's environment. All suggestions will be given consideration. It could before improving views, planting trees, more loon clean up or? ? ?

Respectfully submitted,

David O. Moreton
Chairman

JACKSON CONSERVATION COMMISSION
TREASURER'S REPORT - 2000

GENERAL FUND:

Balance on Hand January 1, 2000	$ 3,458.45
Interest	89.29
	3,547.74
Operational Expenses	14.00
Balance on Hand December 31, 2000	3,533.74

LAND PURCHASE ACCOUNT

Balance on Hand January 1, 2000	$ 3,569.68
Interest	157.94
Balance on Hand December 31, 2000	3,727.62

CONSERVATION TRUST FUNDS

Balance on Hand January 1, 2000	$10,152.48
Interest	456.42
Balance on Hand December 31, 2000	$10,608.90

Respectfully submitted,

Ann J. McGraw, Treasurer

ROAD AGENT'S REPORT

The winter of 2000 and 2001 proved to be a good winter with snow and not a great deal of ice. As a result, only 250 extra yards of sand was purchased.

The Selectmen decided to hire a fourth person full time for the Highway Department. This proved to be a tremendous benefit to the town since several men on the crew had to take an extended leave of absence due to health issues.

The Highway crew did extensive work on the parking lot and driveway at the new town office building. This project was done to prepare the property for future paving. In addition, the highway department was responsible for all the town mowing.

A section of Dundee Road, Whitney's Hill, Jackson Highlands, North Hampshire Ridge, and side roads on Tyrol were shimmed with hot top. Dundee and Upper Alpine were sealed with tar.

We are pleased to report the town highway equipment is running well and we have had no major breakdowns.

Respectfully Submitted

Arthur Fernald
Road Agent

JACKSON POLICE DEPARTMENT

On January 1, 2001 I accepted the Police Chief s position. I would like to thank the Board of Selectmen for their decision and support. I look forward to the challenge of being your Police Chief. It is my intention to provide the town of Jackson with the best police service possible. I would like to take this opportunity to thank those who helped along the way. Your words of encouragement and support will not go unrecognized. Also, special thanks to my wife for putting up with me and always being there.

John E. Moulton retired on December 31, 2000. John's common sense approach and easygoing attitude will be missed. I enjoyed working with John over the years and wish him the best of health and happiness.

Mark Lessard joined the force in January as our Patrolmen. Mark has a great attitude towards small town police work and is very approachable. He will be an asset to the Jackson Police Department and I look forward to working with him.

As always, we thank the community of Jackson for their continued support and assistance. I also would like to thank Tracy Mosston for the help that she provides the department and me.

2000 Police activity as follows:

44	Criminal Cases
32	Criminal Cases cleared by court or other means
41	Defective Equipment Violations
69	Motor Vehicle Warnings
58	Motor Vehicle Violations
35	Motor Vehicle Accidents
180	Alarm Activation

Respectfully submitted,

John B. Kelly
Chief of Police

JACKSON FIRE DEPARTMENT

The Jackson Fire Department would like to thank the community for all the donations and help with the annual chicken barbecue fundraiser. Special thanks to Grants' Store for their donations of chicken, Meredith Piotrow for coordinating the event, Gwen Vasburgh for taking care of the desserts, Jack Frost for their parking lot, Shop and Save, M.M. Insurance, Badger Realty, and to all the members, family and friends who volunteered their time for the event. The money raised was used to purchase a portable hydraulic pump for the rescue tools.

We would also like to thank all the people who donated food and water at the Iron Mt. House fire. Special thanks to the Wildcat Inn and Tavern, Wentworth Inn, Dunkin' Donuts, Jackson Bistro, Kringles Country Store, Glen Ledge Corner Store, Patch's Market, Village House, Shannon Door Pub, Red Fox Pub, Ellis Store, Covered Bridge Motel, Robert and Beatrice Davis, Mount Washington Valley Red Cross, Wentworth Golf Club crew, and most of all to the surrounding fire departments and their members.

Please check your smoke and CO detectors' batteries.

If anyone would like to join the Jackson Fire Department, please contact Chief Edward Dubie at 383-4090 or come to one of our meetings held on the second and fourth Tuesday of each month at 6:30 p m at the fire station. A desire to help your community is all that is required to join. Training will follow later.

I would like to thank the people of Jackson, the selectmen, and the members of the Jackson Fire Department for their support throughout the year 2000.

The Jackson Fire Department responded to eighty two calls in 2000 They were as follows:

Jackson Fire Department Calls 2000

2	Structural fires-in town	3	Vehicle fires in town
4	Structural fires-out of town	1	Vehicle fire out of town
17	Vehicle Accidents Jackson	2	Chimney fires in town
1	Vehicle Accident -out of town	1	Chimney fire out of town
1	Smoke investigation	4	Trees on wires
1	Power pole fire	1	Smoke in building
33	Fire Alarms	1	CO Alarm
1	Forest fire out of town	1	Electric fire
1	Propane leek	1	Dumpster fire out of town
		6	Service Calls

Total 82 calls

Respectfully submitted,

Edward F Dubie

Edward Dubie
Chief

REPORT OF THE TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/ or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217 or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!

2000 FIRE STATISTICS
(All Fire Reported thru November 10, 2000)

TOTALS BY COUNTY

	Numbers	Acres
Belknap	54	13
Carroll	46	10
Cheshire	41	20
Coos	30	4
Grafton	16	7
Hillsborough	118	40
Merrimack	92	16
Rockingham	49	24
Strafford	58	13
Sullivan	12	2

CAUSES OF FIRES REPORTED

Smoking	30
Debris Burning	263
Campfire	16
Railroad	7
Equipment Use	9
Lightning	9
Children	17
Arson/Suspicious	14
Miscellaneous*	151

*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

	TOTAL FIRES	TOTAL ACRES
2000	516	149
1999	1301	452
1998	798	443

ROBERT BOYD
Forest Ranger

GORDON LANG
Forest Fire Warden

BARTLETT- JACKSON AMBULANCE SERVICE REPORT

The year 2000 has brought several changes for the ambulance service. We have had an increase in calls for service and to insure adequate coverage to the towns, we have adopted a stipend payment program for our members. We have been able to fund the expenses by revenue from calls this year as in the past. We do foresee partial funding from the towns within the next year or so as the area grows and volunteer personnel becomes more difficult to secure.

In June, Jim Clemons retired as director after many years of service to the towns of Bartlett and Jackson. We thank him for his years of leadership and wish him luck in his new hobby of gold panning.

We are very appreciative of the donations received. We recently purchased a new defibrillator that has state of the art capabilities. The support of the communities that we serve is an important aspect of our success and we thank you! Thank you to the Town crew, the Fire Department and the Police Department for all of the assistance that you give us during the year. Many local businesses have donated food and drinks during the structure fires that we covered and to them we say Thanks a million!

The following is a break down of the 310 calls for service for the year:

Jackson	51
Bartlett	249
Harts Location	10
Medical	113
Trauma	145
Fire	6
Non transport	42
Spec Service	4

Respectfully submitted for the Bartlett-Jackson Ambulance membership,

Rick Murnik
Susan Gaudette

BARTLETT - JACKSON AMBULANCE SERVICE

Budget	2000 Actual	2001 Proposed
Beginning Balance	17,574.70	
Income:		
Insurance Reimbursement	1,184.00	
Interest	111.58	
Misc. Income	125.00	
Payments	58,964.99	
Total Income	**$60,385.57**	**$60,000.00**
Expenses:		
Auto	2,046.56	2,000.00
Bookkeeping	2,500.00	2,500.00
HEP Screening	306.20	300.00
Insurance	4,855.00	4,000.00
New Equipment	2,500.00	500.00
Office	572.00	600.00
Other Expenses	615.92	-0-
Payroll Expenses	25,567.04	33,000.00
Payroll Reimbursement	-1,732.50	-0-
Radio	1,724.91	1,700.00
O2 Tank Rental	140.00	200.00
Repairs	564.51	-0-
Supplies	7,508.60	7,500.00
Telephone	877.70	760.00
Training	1,450.00	2,500.00
Turn Out Gear	-0-	3,000.00
Total Expenses	**$49,495.94**	**$58,560.00**
Ending Balance	**$28,464.38**	
Donation Account		
Beginning Balance	15,159.56	
Donations	1,801.32	
Interest	308.46	
Expenses	9,406.66	
Ending Balance	**$7,862.68**	
CD	$11,500.37	

2000 Annual Report of the Jackson Planning Board

The update of the 1988 Jackson Master Plan was begun this year and the work will continue as the board assesses facilities and services and delineates a vision for the community. The board has submitted a warrant article seeking authorization to begin work on a Capital Improvements Program to complement the data in the master plan. A capital improvements program is not a budget but rather a long range plan to stabilize the variations in capital outlays and help establish priorities. In a cooperative effort, it is subject to annual review by all the town's departments and boards to provide an accurate assessment of future needs.

The board has submitted six amendments to the zoning ordinance for consideration by town meeting. They are clarifications of regulations concerning the enlargement of a non-conforming structure and a non-conforming use, requiring a horizontal method of measurement in the River Conservation District, the deletion of consideration of expense in granting a waiver on a telecommunications project, expansion of the 30 day period allowed for granting a building permit and the requirement of prior notice in building inspections.

In the past year the board granted approvals for six voluntary mergers, a planned unit development subdivision, two boundary line adjustments and the confirmation of an earlier subdivision.

The board lost a valued member with the passing of John W. Keeney in October. He was an active participant in planning board activities and contributed his expertise and knowledge of the real estate market.

Planning board meetings are held on the second Thursday of the month in the town office at 7:30 p.m. unless otherwise noticed. Community participation is invited and welcomed.

Respectfully submitted,

J. Brooks Dodge, III, chairman

Jay Henry, term expires 2001
Stephen Weeder, term expires 2001
Sarah Kimball, term expires 2002
Robbie White, term expires 2002
Richard Bennett, term expires 2003
J. Brooks Dodge, III, term expires 2003
Scott K. Hayes, selectman

Alternate Members
Robert Dupuis
Betsey Harding
Shawn Hill
Willis Kelley
Ira Lynn

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

The Mt. Washington Valley Economic Council marked its 10th anniversary in 2000! With a firm foundation of accomplishments, the Council is embarking on its most ambitious project to date, the Mt. Washington Valley Technology Village. The Village represents the Council's major initiative to stimulate high technology business growth and diversity in the Valley. The overriding goal of the Village is to create high skilled, good paying jobs for our residents - thus lifting the standard of living for all. With the Council's unparalleled commitment to this most worthwhile endeavor, your support is more crucial than ever. 2001 will be a pivotal year for the Council and the communities they represent as we plan the project, build community support and secure the necessary funding to make the Technology Village a reality.

In addition to the Technology Village, the Council will remain the "Business Resource Center" for the Valley. We will continue to provide programs and services that support our existing businesses and encourage their long-term viability. The Revolving Loan Fund will continue to finance new and expanding businesses! Eggs and Issues and Bits, Bytes and Business will also continue to provide topical information for the business community and the general public! Feedback from our Business Visitation Surveys will continue to generate new programs such as our recently offered Mt. Washington Valley Marketing Series! Our Workforce Development Team will continue to push for higher standards in our schools and support successful programs like the School to Career Initiative! Rest assured of our continued commitment to the Mt. Washington Valley as we forge ahead with the development of the Technology Village.

Margaret Howlett
Executive Director

NORTH COUNTRY COUNCIL ANNUAL REPORT 2000

The year 2000 has been a year of change for North Country Council. After 10 years as the Executive Director, Preston Gilbert left North Country Council to take a position at Syracuse University. Replacing Preston as the Executive Director is Michael King who had been the Operations Manager and Controller for the Council. Additional changes included the hiring of Blake Cullimore as Regional Planner and the hiring of Stacey Wyvill as Community Planner.
We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. A summary of some of those projects is as follows:

Transportation:

Reviewed, and submitted to the Department of Transportation 27 transportation enhancement projects for the North Country.
Began the coordination of the Route 2 Corridor Planning Study with the communities along Route 2.
Received funding from the NHDOT to begin an I93/18/302 planning and research project.
Participated with the NHDOT and member communities in the development of a regional bike path map (still in progress).
Provided technical transportation assistance to the majority of the communities in our region.
Coordinated the North Country Transportation Committee.
Conducted 135 traffic counts in 41 communities.

Economic Development:

Submitted and received federal funding for two major public works projects (The Plymouth Green Street project, and the Mountain View Hotel project).
Coordinated and published the results of a region wide survey of business and workers in the North Country.
Published the Living Wage Study for the North Country.
Updated the Comprehensive Economic Development Strategy (CEDS) for the region.

Community/Regional Planning:

Provided technical assistance to 28 towns throughout the region.
Updated seven master plans and zoning ordinances for member communities.
Coordinated the Law Lecture Series for the Office of State Planning.
Coordinated and project managed the American Heritage River project. This is a project sponsored by EDA to develop best management practices for land use and development along the Connecticut River.

Performed a town wide inventory of junkyards for one of our member communities.

Environmental Planning:

Provide technical assistance to over 34 communities in the area of solid waste and hazardous waste management.

Served on the Governors Solid Waste Task Force.

Coordinated the Household Hazardous Waste Management collections for 32 communities.

Managed an EPA project to increase recycling in the hospitality industry.

Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.

Developed a non-point source pollution education program for a number of our communities.

Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2001. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2001 will be the fourth biennial Transportation Improvement Program (TIP) update, the submission of two new major economic development funding requests (maybe more), an increase in assistance to communities updating their master plans and zoning ordinances with an emphasis on some of the new zoning challenges we are facing (e.g. cell towers), the publication of a regional plan, and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,

Michael J. King
Executive Director

VITAL STATISTICS

RESIDENT MARRIAGES

Date	Groom's Name	Brides Name	Place of Marriage
03-25-2000	Dambrie, Fred J.	McTeague, Diana M.	North Conway, NH
05-20-2000	McCarthy, Sean P.	Murray, Jennifer V.	North Conway, NH
07-09-2000	Bailey, Christopher D.	Kopanski, Jennifer	Jackson, NH
07-15-2000	Henry, Frederick J.	Eastman, Tami L.	North Conway, NH
10-14-2000	Davis, Dean R.	Giroux, Diane G.	Berlin, NH
10-26-2000	Littlefield, Richard A.	Slekyte, Rasa	Tammworth, NH
10-28-2000	Tessier, Raymond	Dempsey, Elizabeth C.	Jackson, NH
11-25-2000	Diehl, Bruce S.	Forbes, Debony J.	North Conway, NH
12-23-2000	Stinchcomb, Edward P.	McKenzie, Carol R.	Jackson, NH

BIRTHS

Date	Name of Child	Name of Father	Name of Mother	Place of Birth
02-19-2000	Smith, Brian James	Smith, Scott	Smith, Alison	No.Conway, NH
03-28-2000	Doucet, Connor Keith	Doucet, Daniel	Doucet, Sheryl	No. Conway, NH
05-26-2000	Thompson, Jack Wilder.	Thompson, Robert	Thompson, Christine	No. Conway, NH
06-20-2000	Weeder, Daniel Hanlon	Weeder, Stephen	Hanlon, Patricia	Boston, MA
07-18-2000	Bailey, James Irving	Bailey, Peter	Bailey, Leigh	No. Conway, NH
08-02-2000	Chapman, Maria	Chapman, Jeffrey	Chapman, Teresa	No. Conway, NH
10-09-2000	Piotrow, Foster Clement	Piotrow, Stephen	Piotrow, Meredith	No. Conway, NH

RESIDENT DEATHS

Date of Death	Decedent's Name	Father's Name	Mother's Name	Place of Death
01-10-2000	Chase, Donald A.	Chase, Joseph	Almy, Edna	No. Conway, NH
05-16-2000	Cahill, James D.	Cahill, James	Dickens, Bertha	Jackson, NH
06-30-2000	Notargiacomo, Jason T.	Notargiacomo, Donald	Eaton, Shirlie	Wolfeboro, NH
07-29-2000	Fernald, Lewis E.	Fernald, Arthur	Wentworth, Alice	No. Conway, NH
08-23-00	White, David		Joan White	Casper, WY
10-05-2000	Randall, Earl B.	Randall, Arthur	Randall, Geneva	Jackson, NH
10-03-2000	Browne, Carolyn Lewis			Williamsville, NY
10-17-2000	Keeney, John W.	Keeney, Wyllys	Smith, Regina	No. Conway, NH
12-10-2000	Bissell, Lewis	Bissell, Paul	Prouty, Geraldine	No. Conway, NH
12-19-2000	Dreghorn, Virginia B.	Elliott, Walter	Hall, Ella	No. Conway, NH

Respectfully Submitted

William H. Botsford, Town Clerk

The Village Church, Jackson, N. H.

ANNUAL REPORT
of the
SCHOOL DISTRICT
of
JACKSON
New Hampshire

Jackson Grammar School 1806-2000

Art Work by Daphne LeMay

FOR THE FISCAL YEAR ENDING
JUNE 30, 2000

SCHOOL DISTRICT OF JACKSON

SCHOOL BOARD

Stephen Tradewell, Chair	Term Expires 2001
H. Dudley Davis	Term Expires 2002
Sarah Pendleton	Term Expires 2003

Tim Scott, Moderator	Term Expires 2001
Lisa Crowther, Treasurer	Term Expires 2001
Martha Miller, Clerk	Term Expires 2001
Grzelak & Co., Auditors	

JACKSON GRAMMAR SCHOOL STAFF

	Salaries 2000-01	Proposed Salaries 2001-02
Anne Kebler, Teaching Principal/Sp. Ed.	$47,149	$49,500
Heather Woodward, Kindergarten + Grade 1	23,070	24,500
P. Dexter Harding, Grades 2 + 3	24,507	26,250
Caroline Leach, Grade 4	23,298	25,300
Stephen Piotrow, Grades 5 + 6	28,638	30,500
Judith English, Music (40%)	13,852	14,252
Lucretia Gatchell, Art (20%)	4,371	4,571
Martha Miller, Phys. Ed. (20%)	5,702	5,902
Linda Fox Phillips, Guidance Counselor (partial year)	4,384	6,040
Anne Kantack, Nurse	2,373	2,373*
Carol Saunders, Sp. Ed./Instructional Aide	10,518	10,518*
Ann Bennett, Secretary	11,461	11,664*
George Bordash, Maintenance	9,951	9,951*
Robert Kurz, Bus Driver	14,731	14,731*
Kenneth Wyman, Bus Driver	14,568	14,568*
Heather Woodward, Technology Coordinator	4,000	4,000
Summer Program	4,524	4,454
(Simon Adams, Director - $1,500)		
(Kristen Kebler, Asst. Director - $1,200)		
(Roger Clemons, Math/Science Advisor - $824)		
(Alexandra Hill, Counselor/Water Safety Counselor - $1,000)		

* Plus potential of up to 3% performance increase.

SCHOOL ADMINISTRATIVE UNIT NO. 9 ADMINISTRATORS

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Judith S. Wooster, Assistant Superintendent
Maureen Soraghan, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Elise Thomas, Preschool Coordinator

JACKSON SCHOOL DISTRICT WARRANT

Election of Officers

To the inhabitants of the School District in the Town of Jackson, County of Carroll and State of New Hampshire, qualified to vote on District affairs.

You are hereby notified to meet at the Town Hall in said District on Tuesday, 13 March 2001, to elect the following School District Officers. The polls will be open for this purpose at 8:00 a.m. and will not close before 3:00 p.m.

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

Given under our hands, this 13th day of February, 2001.

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

A TRUE COPY OF WARRANT - ATTEST

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

JACKSON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Jackson, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Town Hall in said District on Monday, March 19, 2001, at 7:00 in the evening to act upon the following subjects:

ARTICLE 1. Shall the School District accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the School Districts of Albany, Bartlett, Conway, Eaton, Freedom, Madison, and Tamworth, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? (Not recommended by the School Board by 2-0-1 vote)

ARTICLE 2. To see if the School District will vote to raise and appropriate the sum of nine hundred thirty-eight thousand, three hundred and eighty dollars ($938,380.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. (Recommended by the School Board 3-0).

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be placed in the Capital Reserve Fund (School Buses), previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of fifteen thousand dollars ($15,000.00). (Recommended by the School Board 3-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of up to fifteen thousand dollars ($15,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, with these funds to be offset, in part, by National Forest Reserve. (Recommended by the School Board 3-0)

ARTICLE 5. To see if the School District will vote to withdraw the sum of fifteen thousand dollars ($15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 2001-2002 school budget. (Recommended by the School Board 3-0)

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of five thousand dollars ($5,000.00) for the purpose of continuing to conduct a secondary school feasibility study. (Recommended by the School Board 3-0)

ARTICLE 7. To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for the Jackson seventh and eighth grade students to attend the Bartlett school. (Recommended by the School Board 3-0)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 13th day of February 2001.

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

A TRUE COPY OF WARRANT - ATTEST

Stephen Tradewell

H. Dudley Davis

Sarah Pendleton

ARTICLES OF AGREEMENT
FOR THE
MOUNT WASHINGTON VALLEY COOPERATIVE SCHOOL DISTRICT

Articles of Agreement among the School Districts of *Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison and Tamworth* for a Grades 7 through 12 Cooperative School District.

ARTICLE 1. The School Districts of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison and Tamworth will join together to form a Cooperative School District pursuant to these Articles of Agreement. The name of the Cooperative School District will be the **Mount Washington Valley Cooperative School District**.

ARTICLE 2. The Mount Washington Valley Cooperative School Board shall consist of nine (9) members, with each position on the Board having a residency requirement as set forth below. The initial term of each Board position shall be as set forth below. After the initial term, each position shall have a three (3) year term. If during his or her term a Board member changes his or her place of residency to a municipality other than that prescribed for his or her position, the position shall thereupon be considered vacant, the vacancy to be filled as provided by law for school board vacancies. Each of the current school districts shall have one (1) representative. One (1) additional member shall be elected to represent all districts. All Board members shall be elected by the voters "at large." All of the initial Cooperative School Board members shall be elected at the Mount Washington Valley Cooperative School District organizational meeting. After the initial term, voting for Mount Washington Valley Cooperative School Board members, who shall continue to be elected at large, shall be by voters of each town at the elections held for town officers. The initial terms of the Board members elected at the organizational meeting shall be as follows:

BOARD POSITION NUMBER	REQUIRED RESIDENCY	INITIAL TERM ENDING
1.	Albany	2002
2.	Bartlett	2003
3.	Conway	2004
4.	Eaton	2002
5.	Freedom	2003
6.	Jackson	2004
7.	Madison	2002
8.	Tamworth	2003
9.	Cooperative School District Resident	2002

The members of the Mount Washington Valley Cooperative School Board shall assume office at the close of the organizational meeting and thereafter at the close of the annual meeting.

All members of the Mount Washington Valley Cooperative School Board shall be elected by the use of the non-partisan ballot system under RSA 671.

ARTICLE 3. The Mount Washington Valley Cooperative School District shall be responsible for grades 7, 8, 9, 10, 11, and 12. The School Administrative Unit responsible to administer the Cooperative will be School Administrative Unit #9.

ARTICLE 4. The existing Kennett Junior/Senior High School, which is the property of the Conway School Board, will be purchased by and become the property of the Cooperative School District. The purchase will be at a cost equal to the official appraised value of the buildings and grounds as approved by the State Department of Education in accordance with RSA 195:9. The purchase will be scheduled over a ten-year period with no interest. The difference between the 55% state building aid received because of the sending towns and the 30% building aid Conway would receive standing alone shall be deducted from the appraised value before the apportionment is computed. The method of apportionment shall be the town's equalized value as a percentage of the total equalized value of the Cooperative.

ARTICLE 5. Location of any new school shall be geographically centrally located to the extent possible. The existing facilities (Kennett Jr./Sr. High School) shall be renovated.

ARTICLE 6. Method of Apportionment – Each district's percentage of the operating expenses of the Cooperative School District, payable in each fiscal year, shall be a combination of 50% of the town's equalized value as a percentage of the total equalized value and 50% of the town's average daily membership in residence of the total average daily membership in residence of the Cooperative as determined in Appendix A.

ARTICLE 7. Method of Distribution - State aid and other revenues shall be as follows:

- Catastrophic aid, Medicaid, and aid for identified students shall be paid to the Cooperative; Catastrophic aid, Medicaid, and aid for identified students in grades K-6 will continue to be paid to the appropriate school district;
- National Forest and other general impact aid shall be paid to the Cooperative and the impacted districts (students grades K-6) on an ADM basis;
- Building Aid grade 7-12 and vocational aid to the Cooperative;
- Adequacy Funding in accordance with RSA 195:15.

ARTICLE 8. Method of apportioning capital expenses (bond issues) shall be the town's equalized value as a percentage of the total equalized value of the Cooperative.

ARTICLE 9. These Articles and the continued existence of the Mount Washington Valley Cooperative School District are dependent upon the Cooperative School District, voting, at a meeting to be held on or before two years following organizational meeting of the Cooperative: to issue bonds necessary to acquire land and construct or renovate facilities for grades 7 through 12, and to raise and appropriate an operating budget to hire staff as necessary. If the bond vote to acquire land and construct or renovate facilities is not passed by the Cooperative School District on or before two years following the organizational meeting, this plan shall terminate and the Mount Washington Valley Cooperative School District shall dissolve.

ARTICLE 10. These Articles of Agreement may be amended by the Mount Washington Valley Cooperative School District, consistent with the provisions of RSA 195:18 III (i), except that no amendment shall be effective, unless the question of adopting such amendment is submitted at a Mount Washington Valley School District meeting to the voters of the said District after reasonable opportunity for debate in open meetings, and unless a 60 % majority of the voters of the said District who are present and voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these Articles shall be considered except at an annual or special meeting of the Cooperative School District, and unless the text of such amendment is included in an appropriate article in the warrant for such a meeting.

The Mount Washington Valley Cooperative School Board shall hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before such annual or special meeting and shall cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the District, at least fourteen (14) days before such hearing.

ARTICLE 11. The date of operating responsibility shall be July 1, 2003 or thirty days following passage of the above bond issue, whichever is earlier.

ARTICLE 12. The Mount Washington Valley Cooperative School District shall provide pupil transportation (see RSA 189:6-9-a) for all students (grades 7-12) of the Cooperative School District through the purchase of services from the existing school districts, and otherwise as determined by the Mount Washington Valley Cooperative School District Board.

ARTICLE 13. For the first school year exclusively, the Mount Washington Valley Cooperative School District shall offer employment, on such terms as the Cooperative School Board shall determine, to all school employees of the pre-existing districts as of the date of operating responsibility, except that: (1) the Cooperative School District shall not employ more personnel than established by the Cooperative School District; (2) the Cooperative School District will not be obligated to employ more personnel from the pre-existing school districts than the number necessary to operate each building at the class size determined by the Cooperative School Board; (3) if the Cooperative School Board determines that the Mount Washington Valley Cooperative School District requires more personnel than those staffing the grades 7-12 facilities of the pre-existing districts, the Cooperative School Board shall employ additional personnel as necessary; (4) if no certified teacher teaching in grades 7-12 of the pre-existing districts accepts a particular position at the Mount Washington Valley Cooperative School District on the terms offered by the Mount Washington Valley Cooperative School Board, the Cooperative School Board may offer that particular position to a teacher who was not employed in the pre-existing districts; and (5) if no other staff personnel employed by the pre-existing districts accepts a particular position at the Mount Washington Valley Cooperative School District on the terms offered by the Mount Washington Valley Cooperative School Board, the Cooperative School Board may offer that particular position to another person who was not employed in the pre-existing districts.

ARTICLE 14. The Mount Washington Valley Cooperative School District, at its first annual meeting, shall present a warrant to adopt the provisions of RSA 194-B regarding charter and open enrollment schools.

ARTICLE 15. The Mount Washington Valley Cooperative School District, at its first annual meeting, shall present a warrant article to establish a Budget Committee as authorized by RSA 195:12-a. The Budget Committee shall have the same number of members and composition as the Mount Washington Valley Cooperative School Board, and shall be elected using the same process. In addition, one member of the Budget Committee shall be a member of The Cooperative School Board, appointed by the Board Chair.

ARTICLE 16. The Mount Washington Valley Cooperative School District, at its first annual meeting, shall present a warrant to establish the Mount Washington Valley Cooperative School District as an SB 2 district as provided by RSA 40:13.

ARTICLE 17. No pre-existing district may withdraw from the Cooperative until after ten years following the date of operating responsibility. Any pre-existing district may undertake a study to consider the feasibility and suitability of one or more districts withdrawing according to the terms of RSA 195:25.

THESE ARTICLES ARE SIGNED AND APPROVED BY A MAJORITY OF THE MOUNT WASHINGTON VALLEY COOPERATIVE SCHOOL DISTRICT PLANNING BOARD THIS 19TH DAY OF DECEMBER, 2000.

_____	_____
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APPENDIX A

APPORTIONMENT CALCULATION

1. Cost calculations shall be developed in August of each year and the method of apportionment shall be based on 50% ADM-R and 50% Equalized Valuation (subject to the approval of the articles of agreement).

2. The amount to be raised by taxes shall include the approved adopted budget for that year as indicated on the MS22 as approved by the New Hampshire Department of Revenue Administration. *Principal and interest on any bonds shall be included in tax rate but calculated separately as indicated in Article 8.* Apportionment of capital costs (any cost incurred through bonding) shall be determined in the Capital Costs clause of the *Articles of Agreement.* (see Note A).

3. General revenue to a district (i.e. not paid towards specific student) shall have those funds divided and prorated based on the most current K-6 ADM-R and the ADM-R for 7-12 as determined by the New Hampshire State Department of Education Division of Program Support Bureau of Information Services *Average Daily Membership (ADM) Based Upon Attendance and Residence* report and the "ADM in Residence" columns generally published in March of each year, or that report approved prior to July 1, of that year. (see Note B)

4. All cost calculations using the "equalized valuation" shall be based on the State calculation as listed on the New Hampshire Department of Education Division of Program Support Bureau of Information Services *Equalized Valuation Per Pupil* report using the "Equalized Valuation Including RR & Utilities" column which is generally published in October of each year, or that report approved prior to July 1 of that year (see Note C).

5. All cost calculations using the "ADM-R" shall be based on the New Hampshire State Department of Education Division of Program Support Bureau of Information Services *Average Daily Membership (ADM) Based Upon Attendance and Residence* report and the "ADM in Residence" columns generally published in March of each year, or that report approved prior to July 1 of that year (see Note D).

6. To develop percentage calculations, the respective town's equalized valuation or ADM-R will be determined as a percentage of the total (see Note E).

7. Transportation costs: Each pre-existing district shall continue to operate and maintain their own buses. In July of each year, a cost per mile shall be developed for each district or their respective contractors through their respective S.A.U. offices. The cost per mile shall be based on the actual July through June expenditures for the previous 12 months. The actual cost for the expenditure (based on a cost per mile) shall be billed to the Cooperative for actual mileage costs directly attributable to the transportation of Cooperative students. A Cooperative Committee shall be developed to determine the costs to include in the "cost per mile" formula.

NOTE A

This includes such items as operational and maintenance expenses, income and expenses related to 7-12 grants, lunch income and expenses, drivers education income and expense, rent, interest, catastrophic aid for 7-12, Medicaid for 7-12 students, and transportation. However *this* calculation will not include capital expenses for buildings (only those items purchased through a bond issue), State Adequacy funding (or any other funding source developed to meet the requirements of the Claremont decision). For example, the cost calculations developed in August 2000 shall be based on the budget approved in March of 2000.

NOTE B

The current National Forest Funds are an example of these revenues. Those funds apportioned to the grades 7-12 shall be credited to the Cooperative. Example: if the Albany School District receives $100,000 National forest funds, and has 60 students K-6 and 40 students 7-12 (based on ADM-R) then $40,000 would be paid to the Cooperative (40%). The actual ADM-R for Albany in the 2000 calculation was: Mid/Jr.: 22.5 and High: 21.2 in the report dated March 21, 2000.

NOTE C

For example Conway's Equalized valuation for the 2000 calculation is $658,909,363 from the 1998 equalized valuation report dated October 18, 1999.

NOTE D

The actual ADM-R for Albany in the 2000 calculation was: Mid/Jr.: 22.5 and High: 21.2. The only exception to this shall be the Bartlett, Jackson and Tamworth ADM-R for Mid/Jr. High shall be determined by separating the 7-8 grade ADM-R from their elementary calculations for the first two years of the Cooperative.

NOTE E

Equalized Value: For example, in 1998 Conway's equalized valuation (as determined in #5 above) was $658,909,363 and the total equalized valuation for all towns was $1,850,275,460. Therefore Conway's share of the total equalized valuation was **35.61%**.

ADM-R: For example, in 1998-1999 Conway's ADM-R (as determined in #6 above) was 645.2 (Jr. & High School). The total ADM-R for all districts was 1,343.42. Therefore Conway's share of the total ADM-R was **48.03%.**

To develop cost apportionment using fractions of the equalized valuation and ADM-R the percentages (as calculated above) shall be multiplied by the approved apportionment. For example if the total budget for the Cooperative is $10,753,435 and the apportionment is 50% equalized valuation and 50% ADM-R then Conway's share is calculated as:

(35.61% x .50 x 10,753,435) + (48.03% x .50 x $10,753,435)

BARTLETT/JACKSON TUITION CONTRACT

This tuition contract between the Bartlett and Jackson School Boards and School Districts shall be effective for the three-year period of July 1, 2001 through June 30, 2004.

The contract concerns Jackson students in grades seven and eight who attend the Bartlett School.

I. CONTRACT TERMINATION AND RENEWAL

This contract shall be for the period specified. Any renewal shall be negotiated and submitted to the respective legislative bodies at the annual district meeting which occurs during the second year of the contract term. Either party may terminate the contract by notifying the other party of its intent no later than December 31 of the second year prior to the intended termination. Example: intended termination following the 2002-03 school year requires notification by December 31, 2001.

II. PURPOSE

To assure every member of the Josiah Bartlett Elementary School seventh and eighth grade equal access to all educational programs and opportunities.

To provide a broader range of program offerings for students than would otherwise be financially feasible for individual school districts.

For Jackson to pay the costs of education for Jackson's seventh and eighth grade students at Bartlett.

To provide a mechanism (see Section VIII) for the Jackson School District to actively participate in the evaluation and planning of programs for seventh and eighth grades at the Josiah Bartlett Elementary School.

III. JACKSON STUDENT ATTENDANCE AT BARTLETT

Jackson shall send all of its students, grades seven and eight (7 & 8) to Bartlett for schooling and shall be responsible for the transportation methods and expenses in connection with such attendance, and Bartlett shall accept said students and be responsible for their education. Jackson will be liable to the Bartlett Board for the tuition of those students unless the student moves from Jackson, attends a nonpublic school, or is assigned to an out-of-district school through an educational process. Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

IV. QUALITY OF EDUCATION

The Bartlett School District guarantees to operate the school accredited and fully approved consistent with the standards as defined by the laws of the State of New Hampshire for the education of its own and sending district students, grades K-8.

V. STUDENT ORIENTATION & CURRICULUM SERVICES

Orientation services will be made available by the Bartlett School District to grade six students and their parents of the Jackson School District for seventh grade placement. There will be articulation in programs between the elementary schools. Orientation services shall be provided beginning in the spring prior to the inception of this contract.

VI. PUPIL REGULATIONS

It is understood that the Josiah Bartlett Elementary School regulations will apply to the Jackson students attending the Bartlett School.

VII. REPORTS PROVIDED

The Jackson School Board will have access to educational records for legitimate educational purposes for pupils residing within their district, all in accordance with the Federal Family Educational Rights and Privacy Act, also known as the Buckley Amendment, Public Law 93-380 (20 USC S.1232g.).

The Jackson School Board will have access to educational records with no identification of individual students, for the purpose of conducting evaluations of school programs.

It is further agreed that a written report will be made to the Jackson School Board concerning the achievement and citizenship (quarterly) and attendance records (monthly) of pupils from Jackson who are enrolled in the Josiah Bartlett Elementary School.

VIII. JACKSON PARTICIPATION WITH BARTLETT BOARD ACTIVITIES

The Jackson and Bartlett School Boards will meet together twice annually at times to be jointly determined to discuss issues of mutual concern. In addition, the Jackson School Board may have one voting representative on the Bartlett Curriculum, Policy, and Technology Committees or any academically related activities which may impact grades seven and eight at the Bartlett School.

IX. SETTLEMENT OF DISPUTES

In the event of disagreement as to the interpretation of this tuition contract, the two Boards shall meet to attempt to settle the disagreement. If agreement cannot be reached, the issue will be submitted to the Superintendent of SAU #9 who will recommend a solution. Following the receipt of the Superintendent's recommendation, either Board may pursue the issue to the Commissioner of Education.

X. METHOD OF AMENDMENT

This tuition contract can be amended by the Boards at any time, provided that any amendments must be submitted to the respective legislative bodies and approved by them at a district meeting. The respective Boards have the responsibility of placing any proposed amendments on warrants for the district meetings.

XI. TUITION CALCULATION

The tuition to be paid by Jackson to Bartlett for each of its students shall be calculated by taking the actual elementary general fund expenditures for the preceding year as currently reflected by line 7-26 of the MS-25 form filed with the Department of Revenue Administration (copy attached), and subtracting the amounts for transportation; any special education costs, including psychological and speech services, not included in the comprehensive school program and/or provided exclusively for Bartlett Students; and any revenue paid by Jackson to Bartlett for contracted staff services at the Jackson School, **(adjusted for transportation and specialized educational costs;)** and dividing those expenses by the Average Daily Membership (ADM) for the preceding year to determine the tuition per pupil, and attributing that cost to each Jackson student. Each annual calculation report shall be appended to this agreement as a rider to the agreement.

Jackson shall pay a 2% rental fee as calculated by the SAU office and approved by the Department of Education. Each annual approved calculation report shall be included with the agreement as a rider.

Jackson will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

XII. TUITION PAYMENT SCHEDULE

Tuition shall be billed by the SAU office and paid by the Jackson School Board on a quarterly basis.

Adopted by Jackson School Board January 16, 2001

Adopted by Bartlett School Board November 7, 2000

Ratified at Jackson Annual School District Meeting on _____

Ratified at Bartlett Annual School District Meeting on _____

By: Bartlett School Board

_____

_____

_____

_____

_____

By: Jackson School Board

_____

_____

_____

JACKSON SCHOOL DISTRICT MEETING
MARCH 9, 2000
MINUTES

The annual meeting of the Jackson School District was held at the Jackson Town Hall on Thursday, March 9, 2000. The meeting was called to order at 7:01 by Moderator Tim Scott.

School Board Chair, Sarah Pendleton introduced the School Board and SAU 9 administration.

ARTICLE 1. Shall the School District, in accordance with RSA 195-a (as amended), vote to adopt an amended AREA, which provides for a school or schools located in Conway to serve the following grades: kindergarten through twelve from the School Districts of Albany and Eaton; grades seven through twelve from the School Districts of Freedom and Madison; and grades nine through twelve from the School Districts of Bartlett, Jackson, and Tamworth in accordance with the provisions of the plan on file with the School District Clerk?

The article was moved and seconded.

Discussion followed when board member Dudley Davis was asked why he opposes the article. Mr. Davis answered that he looked at one thing primarily, the possible debt that Jackson would incur if the amended AREA were passed.
A point of order was made that Conway has not voted in favor of a bond.
The basic changes to the AREA agreement were explained by Superintendent Dr. Carl Nelson:

1. Each participating district may release up to 10% of it's students after two years
2. Computation of tuition rates, bonded indebtedness and payment due dates. The current 2% rental fee (per student = $335.00 per year) would change. Instead each sending district would pay a percentage of the indebtedness based on ADM calculation until the debt is retired.
3. In case of disagreement as to the interpretation or application of the AREA agreement, the disagreeing boards shall meet in joint session in an attempt to resolve the disagreement.
4. Area plan review board: shall consist of 3 members from the school board of each school district.
5. Any eligible districts (including Conway) may vote to withdraw from the AREA

Dr. Nelson further explained that Conway must give each sending district a 120 day advance notice if they decide to proceed with a bond. At that time, the sending district can initiate a withdrawal study. The sending district would hold a special meeting to vote Yes or No to incur the debt. If the sending district votes not to incur the debt, it has 180 days to develop a plan, which must be approved by the NH State Board of Education, to educate it's secondary school students.

Discussion continued when Sarah Pendleton was asked why she recommends the Article. She asked Dr. Nelson to clarify the 1995 amendment to the AREA agreement which states that all 8 districts must vote in favor for any future amendments to the AREA agreement (unanimous by town) in order for the agreement to be amended. If

the amended AREA agreement does not pass in any one of the 8 districts, the AREA agreement remains as is.

Discussion continued with the following questions from the floor:

- Are there any hypothetical figures as to the amount of a possible debt on Conway's part?
- (Dr. Nelson) The $36 million figure represents a "wish list" put together by the Conway Building Committee. $19 million is a figure that represents basic changes, brought forward by the Bldg. Comm. The portion (which would be 75% paid by State aid) of Vocational/Technical improvements v. the portion of actual renovation has not been determined.

- What would be the per student cost, or what would be our portion of the bond debt?
- If the changes in the AREA are passed in all 8 districts, and the rental fee of 2% (current) changes into bonded indebtedness, it would not increase our tuition significantly. (actually, it would go down, because there is no bond at present).

- Do our students who do not attend KHS get counted (in the tuition calculation)?
- No, only ADM (average daily membership)

- If we decide 'Yes' to the AREA changes, but then we want to get out, how much time do we have to decide what to do with our kids?
- 180 days to study; 2 years to make provisions (providing the state approves the plan)

- What would Jackson pay for secondary education during that time?
- Tuition.

- Is this the same article that other towns are voting on?
- Yes.

- If the AREA stays the same, what is our obligation to a bond that Conway may eventually seek?
- No obligation, the 2% rental fee would remain in place. However, as the building at Kennett improves, the assured value goes up, and since we pay 2% of the value of the building, the rental fee would be affected.

Sarah summed up the "pros" and "cons" of the changes proposed in Article 1:

Pros: Allows for charter school and other options
Gives Conway support to improve education
Long Term financial savings (if we stay at KHS)

Cons: Doesn't include representation from sending districts (voting power)
Possibility to be tied to making a hasty decision down the road

Boardmember, Steve Tradewell explained that upon further research and thought, his recommendation is to vote no on article 1.

- Under the 2 scenarios (current AREA agreement, and proposed amended AREA), can Conway say "We can no longer educate (Jackson's) students."

- Dr. Nelson explained, that it was the opinion of one lawyer that it is possible, because of the 1998 law change allowing receiving towns to opt out of the AREA agreement.

- There's a possibility then, that we could be thrown into negotiations to change the tuition agreement immediately?
- The State Board of Education would have to review Conway's plan if Conway decides to opt out of the agreement.

- If the desire is to reduce the population at Kennett, which option (present or amended) gives Jackson the most flexibility?
- Additions and renovation, with 415 fewer students, therefore the bond is smaller. The projected enrollment study did not answer that hypothetical.

Other comments: (on Article 1)
- How can the state of NH reimburse? Is NH in a position to be able to reimburse money to various districts, when it's borrowing from one town to pay the tab for another?

- Either way, Jackson cannot avoid subsidizing a Conway choice to float a bond. The number of students attending Kennett has a dramatic impact on the amount of tuition sending districts pay.

- We are all interested in the education of our students, with or without changes in the AREA agreement, we don't have any representation (vote or voice). This is a big concern, education is our future.

- Why does the Charter School have to be tied to the AREA agreement?

- If we vote this Article down, that spoils the chances of the Tamworth Alternative School to open. Why is that?
- Because it was part of the negotiation process.
- Conway threw a block into every discussion Tamworth made (about the Charter School)

- If we defeat the Article, is there an alternative plan?
- Yes, later in the warrant we'll discuss the $2000. to study our alternatives.

There being no further questions or comments, **a written vote was taken by the Supervisors of the Checklist. The motion was defeated 37 – NO 29 - YES**

ARTICLE 2. Shall the Jackson School district initiate a withdrawal study, in accordance with RSA 195-a:14,III, to determine the feasibility and suitability of withdrawal from the Conway AREA plan?

The article was moved and seconded.

Discussion began with an explanation by Dr. Nelson that a Yes vote on Article 2 means a study team (2 members from school board of each sending and receiving district and 2 elected officials) will be formed.

- To what extent can we "piggy-back" with Madison (who has just undertaken such a study)?
- To look at the affect of all other districts, particularly what it will do to Jackson; we can use their collected data.

A vote was taken and the motion passed.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of fifty-nine thousand, two hundred and five dollars ($59,205.00) to purchase a new school bus and authorize the withdrawal of thirty-five thousand dollars ($35,000.00) from the Capital Reserve Fund (School Buses), previously established for this purpose. The balance of twenty-four thousand, two hundred and five dollars ($24,205.00) is to come from general taxation.

The article was moved and seconded.

Discussion included the following questions:

- Why do we need a new bus?
- Actually, we put off buying a bus last year (every 6 years, we replace one of 2 buses) the current mileage is 105 thousand, and is projected to be 115 thousand by June of this year. If we get too far off the 6 year cycle, Jackson might someday end up buying 2 buses back to back.

- The rule of thumb that says you should replace the bus every 100 thousand miles, how old is this "rule of thumb?"
- In 18 months, Jackson has spent $9000.00 to maintain today's bus.

A vote was taken and the motion passed.

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to be placed in the Capital Reserve Fund (School buses) previously established for this purpose, with these funds to be offset by National Forest Reserve in the amount of fifteen thousand dollars ($15,000.00).

The article was moved and seconded.

Comments included the following: We receive approximately $24,000.00 of National Forest Funds. There is a bus reserve fund, set up for the purpose of the bus purchase schedule.

A vote was taken and the motion passed.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of up to five thousand dollars ($5,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, with these funds to be offset by National Forest Reserve in the amount of five thousand dollars ($5,000.00).

The article was moved and seconded.

There being no discussion, a vote was taken and the motion passed.

ARTICLE 6. To see if the School District will vote to raise and appropriate up to twenty thousand dollars ($20,000.00) to be added to the Expendable General Trust Fund (School Building Maintenance Fund) established for that purpose in 1996, and authorize the transfer of that amount from the year end undesignated fund balance (surplus) available on July 1 of this year, for the purpose of applying this amount toward the renovation of the basement.

The article was moved and seconded.

Discussion began with the following:

- What are the plans for the basement?"
- Principal Anne Kebler answered that the Art and Music classes could be held there while the current Art and Music room could be used for academic purposes, or for library space.

- Are there any windows in the basement?
- Three.

A clarification was made by Board Member Sarah Pendleton, that the project won't start for 2 more years, which gives ample time to research other options. This article does not mean the money will be spent toward the basement.

- A parent expressed concern with allowing students to be where fungus grows on the walls.
- A comment was made regarding the levels of Radon detected in the basement space.
- Board Member Steve Tradewell clarified that although there was radon detected in the area, the situation is being looked at further. Also, the moisture problem was recently remedied. Steve reiterates that the Board is taking cautious steps toward the basement possibility for expansion.
- Will there be handicap access to the basement?
- No. Accommodations would be made on a per pupil basis. Classes can be arranged to be taken on the first floor if need be.

- Is it true that there cannot be any further additions beyond the current footprint of the School Building?
- Yes.

School Board member Dudley Davis commented on the possibility of using the current (trussed) attic space. Although the feasibility of such a move is not known at this time.

- What about portable classrooms?
- If we appropriate this money tonight, it doesn't actually mean we'll spend it on the basement. If in 2 years, the basement project doesn't fly, the money can be transferred (back into the General fund).

- How many years has it been since the "new" addition?
- Roughly 10.

- If the numbers aren't going up, why do we need more space?
- We should be more committed to look to the future. It's crowded over there now.

- Why make such efforts toward what might or might not happen in the basement? Why not research what it would cost to remove the trusses, and use the upstairs space?
- The need for an elevator was brought up, if development above the first level took place.

A vote was taken and the motion passed.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of three thousand dollars ($3000.00) to upgrade playground equipment.

The article was moved and seconded.
There being no discussion, a vote was taken and the motion passed.

ARTICLE 8. To see if the School District will vote to withdraw the sum of fifteen thousand dollars ($15,000.00) from the Expendable Trust Fund (Tuition Trust Fund) to be used to offset expenditures for the 2000-2001 school budget.

The article was moved and seconded.
There being no discussion, a vote was taken and the motion passed.

ARTICLE 9. To see if the School District will vote to raise and appropriate the sum of nine hundred eleven thousand and fifty-nine dollars ($911,059.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District. This article does not include appropriations voted in other warrant articles.

The article was moved and seconded.

Superintendent Dr. Carl Nelson approached the budget discussion by reviewing each category, and thoroughly explaining the reasons for any changes (increase or decrease in the budgeted amount from previous years). The proposed budget was increased less than 1% from last year.

There being no further discussion, a vote was taken and the motion passed.

ARTICLE 10. To see if the School District will vote to raise and appropriate the sum of two thousand dollars ($2,000.00) for the purpose of hiring a firm to conduct a high school feasibility study, which includes enrollment projections, outline of educational specifications, estimate of probable construction costs, and estimate of probable operating cost, with these funds to be offset by National Forest Reserve in the amount of two thousand dollars ($2,000.00).

The article was moved and seconded.

Discussion began with the explanation that this article would be in concert with the efforts of Bartlett School District.

A vote was taken and the motion passed.

ARTICLE 11. Shall the School District adopt the provisions of RSA 194:B, implementing a charter or open enrollment school program; and shall no more than 100% of the district's current pupil population in grades 9-12 be eligible for tuition to attend charter and open enrollment schools within the district; and shall no more than 100% of the district's current pupil population in grades 9-12 be eligible to attend charter and open enrollment schools outside of the district?

The article was moved and seconded.

Discussion:

- Amended AREA said that schools with open enrollment status can send, or those without open enrollment cannot?
- Yes.

- Does this Article become irrelevant because we voted down Article 1?
- No. A yes vote on this article gives Jackson options in the future.

A vote was taken and the motion passed.

ARTICLE 12. To transact any other business that may legally come before this meeting.

There being no other business, the meeting was adjourned at 8:54 p.m.

Respectfully Submitted,

Martha Miller

Martha Miller
School District Clerk

SUPERINTENDENT'S REPORT

By Dr. Carl J. Nelson

To The Citizens of Jackson:

As the schools in SAU #9 enter the 2001-2002 school year, we will continue to focus on excellence in education. We remain committed to the improvement of student achievement through the Continuous Improvement Process that is in place throughout SAU #9. This process allows us to make data-driven decisions, which enables staff and administrators to focus energies and resources in the areas that have been identified for improvement. The data obtained from our standardized testing program, postgraduate surveys, and other locally gathered information guides further curriculum and staff development, and also provides guidance with regard to budgeting and resource allocations.

In January we published our second School Report Card for each individual school. In the spring, administrators throughout SAU #9 will conduct meetings with parents and community members to review School Report Cards for their schools. The SAU #9 and School Report Cards contain such data as testing results, post graduate surveys, and demographic information which are available at the individual schools and the SAU #9 office.

The issue of space needs at Kennett, along with the age of some sections of the building, continues to make the construction and renovation of Kennett High School a top priority for the Conway School District. Because of the Mount Washington Valley Cooperative issue, as well as the educational funding concerns in the State of New Hampshire, the Conway School Board has held off on any bond issue vote.

Special education remains high on our list of areas on which both Jackson and the entire SAU must focus. Federal and state law mandates that we provide services to students identified with educational disabilities between the ages of 3 through 21. On an SAU-wide basis, we continue to review our programs and delivery of services in an effort to both improve services to students as well as provide those services in the most cost-efficient manner. Our early learning programs are among our most effective interventions.

The Jackson voters will also be asked to consider a Mount Washington Valley Cooperative, which includes the Town of Albany, Bartlett, Conway, Eaton, Freedom, Jackson, Madison, and Tamworth. The Articles of Agreement are on file with the District Clerk in accordance with RSA 195:18 and included in this booklet.

The Jackson School Board continues to review the education of our secondary school students. They have asked the voters to provide financial support for a second year of this investigation.

We continue to be very impressed with the dedication and quality of the people who serve the communities of SAU #9 and the Jackson School District. We have been equally impressed with the Valley's desire to improve and support education. The board and this administration have made every effort to maintain and improve the high quality of education and the delivery of services to our students and community, and at the same time control spending to the extent possible. We ask you to remember that an investment in education is an investment in our future and the future of the Mount Washington Valley.

JACKSON GRAMMAR SCHOOL
PRINCIPAL'S REPORT
By Anne Kebler

The Jackson Grammar School is committed to helping children become lifelong learners capable of thriving in the ever-changing world around them. Never has this been truer than as we enter the new millennium, which finds the Jackson School a dynamic educational community focused on the pursuit of excellence. As Jackson continues to grow and change, so does the school population, with 52 students enrolled at the Grammar School this fall. In addition, 19 middle school students are tuitioned to the Josiah Bartlett Elementary School, and 21 to Kennett High School.

Classes at the Jackson Grammar School include both single grade and multi-age groupings. There are four classrooms, including K-1 (13 students), 2-3 (15 students), grade 4 (8 students), and 5-6 (16 students). Currently there are five full-time teachers, three itinerant teachers, and six support personnel.

Last June the Jackson School community honored Hope Birkbeck who retired after 36 years of teaching at JGS, and in the fall Pat Donnelly also retired after almost 30 years as school custodian. In the wake of Mrs. Birkbeck's retirement, former Tin Mountain instructor and Jackson resident Cally Leach joined the teaching staff, and is having a great first year with her fourth grade class.

The Jackson Grammar School continues to offer a variety of activities beyond the academic core curriculum. These include multi-cultural language classes, a four-week cross-country ski program as part of physical education, and instrumental music for grades 4-6. The Student Council continues to be active as well. Fundraising efforts during the holiday season generated enough money to sponsor two children for the local Angels and Elves program.

Volunteers are a vital part of life at Jackson Grammar School. Through their efforts, after-school enrichment programs are provided including Destination Imagination (formerly Odyssey of the Mind), soccer, and cross-country skiing. We are always looking for other activities to offer, and welcome all community members who would be interested in participating in or teaching an after-school class to contact the school.

The Jackson Parent/Teacher Organization has had a productive year as well. The group helped facilitate numerous enriching school programs and fund-raising events. During the holiday season the PTO, along with students and art instructor Lucy Gatchell, created Christmas cards with proceeds earmarked to help underwrite a return visit by the Missoula Children's Theatre. The MCT residency is scheduled for March 12-17, with performances of Snow White set for Friday evening the 16th and a matinee on the 17th.

During the spring of 1999 the school community launched a Future Search, with the primary focus of developing a vision for education in Jackson. A core group of parents, staff, and community members has continued to meet, and one outcome has been a vision statement for the Grammar School, along with other goals.

In the meantime, JGS staff members have tried to integrate goals voiced by the Future Search group into school programming, including SLIRP (Student Learners Interview Resource People) and Mentored Independent Studies. The goal of SLIRP is for children to become skilled interviewers, and is a prerequisite to a student's undertaking of an independent study project.

Most recently, the accreditation process has formally begun for the Jackson School, conducted by the New England Association of School and Colleges. The accreditation review is really an opportunity for us as a school community, and serves as a focused, thorough study of our educational practices and community resources. The NEASC committee will conduct an on-site visit in early March, and their report should be available by the end of the 2001 school year.

Our school provides students a unique educational opportunity. Jackson's small size allows staff to provide individualized instruction and attention, which in turn fosters both academic and personal growth. We are fortunate to live and work in a community that actively supports education, both financially and with hundreds of volunteer hours. Educating children is a joint venture between students, staff, parents, and the community as a whole. We are committed to that partnership as we enter the 21st century, and to the pursuit of excellence at the Jackson Grammar School.

BARTLETT SCHOOL DISTRICT
2000-2001 TUITION CALCULATIONS
OCTOBER, 2000

	ACTUAL ELEM. GENERAL FUND EXPENDITURES 1999-2000	CORRESPONDING MS-25 LINE # JUNE 30, 2000
1100 Regular Education	1,240,570.26	Page 7, Line 1
1200 Special Education	443,084.77	Page 7, Line 2
1400 Co-Curricular Education	41,000.02	Page 7, Line 4
2100 Student Support Services	170,029.93	Page 7, Line 5
2200 Instructional Staff Support Services	90,806.20	Page 7, Line 6
2300 General Administration	165,953.92	Page 7, Line 7
2400 School Administration	159,491.01	Page 7, Line 8
2600 Operation/Maintenance of Plant	257,106.33	Page 7, Line 10
2700 Student Transportation	109,543.23	Page 7, Line 11
2800 Central (Evaluation Services)	675.00	Page 7, Line 12
TOTAL ELEM. GENERAL FUND EXPENSES	$2,678,260.67 *	Page 7, Line 14
LESS: Revenue (Phys Ed, etc)	0.00	Incl Page 7, Line 1
LESS: Transportation	(109,543.23)	Page 7, Line 11
LESS: Spec. Educ.(Bartlett Only)	(167,604.52)	Incl Page 7, Line 2
LESS: Spec. Educ. Psych. (2140) (Bartlett Only)	(7,410.96)	Incl Page 7, Line 5
TOTAL FOR TUITION CALCULATION	$2,393,701.96	
DIVIDED BY 2000-2001 ADM	355.3	
	$6,737.13	
PLUS 2% RENTAL FEE (2000-2001)	337.81	
2000-2001 TUITION RATE	$7,074.94	

*Does not include Federal Projects/Lunch

CONWAY SCHOOL DISTRICT
2000-2001 HIGH SCHOOL TUITION CALCULATIONS
OCTOBER, 2000

		ACTUAL HIGH SCHOOL GENERAL FUND EXPENDITURES 1999-2000
1100	Regular Education	2,210,096.71
1200	Special Education	675,698.65
1300	Career/Technical Education	478,160.81
1400	Co-Curricular Education	221,887.70
2120	Guidance Services	229,800.35
2130	Health Services	37,921.58
2140	Psychological Services	47,196.05
2150	Speech Services	23,317.86
2190	Other Support Services	62,393.91
2210	Improvement of Instruction	48,801.14
2220	Educational Media	80,194.58
2310	School Board Services	58,299.04
2320	Office of Superintendent	175,409.56
2400	School Administration	442,180.70
2620	Operation/Maintenance of Plant	831,559.68
2720	Pupil Transportation	203,635.91
2800	Evaluation Services	975.74
2900	Other Support Services	135,913.63
TOTAL HIGH SCHOOL GENERAL FUND EXPENSES		$5,963,443.60 *
	LESS: MT.Washington Valley Academy (Separate Cost Unit)	(210,604.81)
	LESS: Revenue-Driver Educ	(30,150.00)
	LESS: Revenue-Voc Exchange	(12,562.59)
	LESS: Revenue-CoCurricular	0.00
	LESS: Transportation	(203,635.91)
	PLUS: HS Student Activities Transp.	23,633.47
	LESS: Spec. Educ.(Conway Only&Direct Reim)	(377,659.84)
	LESS: Spec. Educ. Psych. (2140) (Conway Only)	(10,108.71)
TOTAL FOR TUITION CALCULATION		$5,142,355.21
DIVIDED BY 1999-2000 HIGH SCHOOL ADM		841.4
		$6,111.67
PLUS 2% RENTAL CHARGE (2000-2001)		$317.12
2000-2001 CONWAY HIGH SCHOOL TUITION RATE		$6,428.79

*Does not include Federal Projects/Lunch

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA
Members - New Hampshire Society of CPA's

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Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board
Jackson School District
Jackson, New Hampshire

We have audited the accompanying general-purpose financial statements of the Jackson School District as of and for the year ended June 30, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the Jackson School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Jackson School District as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Jackson School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Grzelak + Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 3, 2000

JACKSON SCHOOL DISTRICT
Balance Sheet
June 30, 2000

	General Account
ASSETS:	
Cash	$ 54,535.48
Interfund Receivables	8,634.91
Intergovernmental Receivables	50,380.00
TOTAL ASSETS	$113,550.39
LIABILITIES AND FUND EQUITY:	
Other Payables	$ 4,306.20
Deferred Revenues	24,103.58
Unreserved Fund Balance	$ 85,140.61
TOTAL LIABILITIES AND FUND EQUITY	$113,550.39

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 2000

	General Account	
REVENUE FROM LOCAL SOURCES:		
Total Assessments	$430,880.00	
Tuition	2,000.00	
Earnings on Investments	2,637.84	
Other Local Revenue	976.78	
TOTAL LOCAL REVENUE		$436,494.62
REVENUE FROM STATE SOURCES:		
Adequacy Aid (State Tax)	$360,563.00	
School Building Aid	7,500.00	
Catastrophic Aid	14,750.86	
TOTAL REVENUE FROM STATE SOURCES		382,813.86
REVENUE FROM FEDERAL SOURCES:		
Restricted Grants-in-Aid	$ 108.27	
Federal Forest Land Distribution	23,872.06	
TOTAL REVENUE FROM FEDERAL SOURCES		23,980.33
REVENUE FROM OTHER SOURCES:		
Transfer From Capital Reserve Fund	$ 15,000.00	
TOTAL REVENUE FROM OTHER SOURCES		$ 15,000.00
TOTAL REVENUE		$858,288.81

JACKSON SCHOOL DISTRICT
ESTIMATED REVENUE
2001-2002

	ACTUAL RECEIPTS 1999-2000	ESTIMATED REVENUE 2000-2001	ESTIMATED REVENUE 2001-2002
Unencumbered Balance	46,613	85,141	35,000
REVENUE FROM STATE SOURCES:			
School Building Aid	7,500	0	0
Catastrophic Aid	14,751	0	0
REVENUE FROM FEDERAL SOURCES:			
Chapter 1 Grant	0	10,000	10,000
Chapter VI Block Grant	9,835	1,500	1,500
Special Educ. Grants	1,082	2,500	2,500
Milk Reimbursement	740	800	800
National Forest Funds	23,872	24,104	0
Medicaid Reimbursement	108	0	0
REVENUE FROM LOCAL SOURCES:			
Private Tuition	2,000	0	0
Now Interest	2,638	2,500	2,500
Other Local	186	0	0
Rent of Facility	791	0	0
Sale of Milk	770	400	400
Expendible Trust-Tuition	15,000	15,000	15,000
Expendible Trust-Tech/Maint	0	0	0
Capital Reserve-School Bus	0	35,000	0
Total Revenue	125,886	176,945	67,700
STATE OF NH EDUCATION TAX	360,563	360,563	348,362
DISTRICT ASSESSMENT	430,880	477,756	522,318
GRAND TOTAL REVENUE	$917,329	$1,015,264	$938,380 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT
BUDGET COMPARISON
2001-2002

	ADOPTED BUDGET 1999-2000	ACTUAL EXPENSES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
1100 Regular Education	431,957	427,302	513,606	510,428
1200 Special Education	122,481	80,431	89,968	77,637
1400 Co-Curricular	7,403	8,038	6,754	6,731
2120 Guidance Services	5,550	4,129	5,651	7,555
2130 Health Services	2,950	1,859	2,750	2,828
2140 Psychological Services	2,500	838	2,500	1,000
2150 Speech Services	300	0	300	2,800
2160 Physical/Occupational Services	17,480	7,683	4,800	12,000
2210 Improvement of Instruction	13,533	9,165	14,033	14,363
2220 Educational Media Service	680	81	450	450
2310 School Board Services	22,156	14,788	22,766	21,432
2320 Office of Superintendent	45,125	45,125	49,333	59,835
2410 Office of Principal	46,768	49,743	54,191	60,347
2620 Op/Maintenance of Plant	48,420	49,304	68,632	71,964
2720 Pupil Transportation	63,894	55,977	121,130	72,610
2810 Evaluation Service	3,000	2,608	3,000	1,000
2835 Staff Services	200	99	200	200
5100 Debt Service	26,719	26,719	0	0
5221 Food Service	1,100	1,070	1,200	1,200
5250 Transfer to Capital Reserve/ Expendible Trust Funds	35,872	35,872	40,000	0
Total Operating Budget	$898,088	$820,831	$1,001,264	$924,380
FEDERAL PROJECTS FUNDS:				
Title VI Grant	1,500	2,819	1,500	1,500
Spec Educ Grants	2,500	1,082	2,500	2,500
Chapter 1 Grant	0	0	10,000	10,000
Unanticipated Grants	0	7,016	0	0
Grand Total Budget	$902,088	$831,748	$1,015,264	$938,380 *

* Does not include separate/special articles

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
1100 REGULAR EDUCATION							
1100	110	77	Salaries, Teachers	108,547	123,433.10	112,070	106,550
1100	110	67	Salaries, Music-Vocal & Instrum.	13,061	13,216.00	13,216	14,252
1100	110	11	Salaries, Art	4,500	4,040.00	4,040	4,571
1100	110	69	Salaries, Phys Ed	6,078	5,371.20	5,371	5,902
1100	120	76	Salaries, Substitutes	2,000	1,476.04	2,000	2,000
1100	211	39	Health Insurance	22,796	24,086.36	27,343	28,392
1100	220	38	Fica	10,265	11,286.15	10,457	10,196
1100	232	42	Teachers' Retirement	3,224	3,676.94	3,328	3,165
1100	250	43	Unemployment	576	202.26	566	352
1100	260	44	Workers' Compensation	1,271	762.30	1,285	1,253
1100	840	200	Performance Based Salary	4,424	0.00	4,508	0
			Sub Total Function 1100 Salaries/Benefits	**176,742**	**187,550.35**	**184,184**	**176,633**
1100	321	28	Cont Serv-Foreign Language	1,000	0.00	1,000	0
1100	321	120	Tin Mountain Project	2,200	2,250.00	2,250	2,250
1100	321	155	Cont Serv-Reading Specialist	500	0.00	500	500
1100	321	170	Enrichment Program	1,000	1,098.34	1,500	1,500
1100	330	120	Contr. Serv-School to Career	0	0.00	630	630
1100	430	118	Repairs to Equipment	1,100	1,514.81	1,400	1,400
1100	560	102	Tuition-Jr High	125,400	137,281.45	139,000	111,000
1100	560	103	Tuition-High School	111,600	84,848.88	167,500	201,000
1100	610	11	Supplies, Art	700	648.95	450	730
1100	610	23	Supplies, Lang Arts	117	302.27	897	800
1100	610	28	Supplies, Foreign Language	100	35.47	100	500
1100	610	32	Supplies, Health	350	482.48	360	360
1100	610	61	Supplies, Math	554	469.43	445	1,000
1100	610	67	Supplies, Music	785	763.77	242	100
1100	610	69	Supplies, Phys Ed	505	376.52	400	400
1100	610	80	Supplies, Science	2,315	2,279.59	2,698	1,000

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
1100	610	81	Supplies, Social Studies	488	418.88	149	650
1100	610	83	Supplies, General	2,500	2,314.01	2,500	2,500
1100	610	138	Supplies, Computer	750	606.71	1,000	1,000
1100	641	11	Books, Art	0	0.00	271	0
1100	641	23	Books, Language Arts	1,617	1,408.06	1,034	875
1100	641	59	Periodicals	220	144.12	220	220
1100	641	61	Books, Math	364	460.91	0	0
1100	641	67	Books, Music	0	0.00	333	320
1100	641	69	Books, Physical Education	0	0.00	100	0
1100	641	80	Books, Science	0	0.00	94	0
1100	641	81	Books, Social Studies	300	207.50	638	100
1100	642	138	Software, Computer Lit	500	452.22	1,000	1,000
1100	731	67	New Equipment, Music	250	243.41	516	460
1100	734	138	New Equipment, Computers/Technology	0	0.00	2,195	2,500
1100	739	83	New Furniture, General	0	1,143.60	0	1,000
			Sub Total Function 1100 Other	**255,215**	**239,751.38**	**329,422**	**333,795**
			TOTAL 1100 REGULAR EDUCATION	**$431,957**	**427,301.73**	**$513,606**	**$510,428**
1200			**SPECIAL EDUCATION**				
1200	110	78	Salaries, Aide	9,938	10,469.58	10,216	10,518
1200	110	82	Salaries, Teacher	21,504	22,041.50	22,042	24,999
1200	211	39	Health Insurance	5,177	6,076.64	6,804	8,303
1200	220	38	Fica	2,405	2,633.42	2,468	2,717
1200	232	42	Teacher Retirement	639	656.61	655	742
1200	250	43	Unemployment	120	46.16	120	72
1200	260	44	Workers' Compensation	296	178.78	303	334
1200	840	200	Performance Based Salary	1,052	0.00	1,080	352

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
			Sub Total Function 1200 Salaries/Benefits	**41,131**	**42,102.69**	**43,688**	**48,037**
1200	330	135	Extended School Yr Program	3,650	1,048.78	480	1,500
1200	330	991	Cont Serv-Diagnostic Serv	500	0.00	500	500
1200	560	109	Tuition, Special Education	77,000	37,128.24	45,000	27,300
1200	610	82	Supplies, Special Ed	200	151.14	200	200
1200	641	82	Books, Spec Educ	0	0.00	100	100
			Sub Total Function 1200 Other	**81,350**	**38,328.16**	**46,280**	**29,600**
			TOTAL 1200 SPECIAL EDUCATION	**$122,481**	**80,430.85**	**$89,968**	**$77,637**
1400	**CO-CURRICULAR**						
1400	110	72	School Coordinator	500	0.00	0	0
1400	110	77	Salaries, Summer Program	4,650	4,474.00	4,474	4,454
1400	220	38	Fica	356	392.01	342	341
1400	260	44	Workers' Compensation	44	25.66	44	42
1400	330	120	Stipend, Co-Curricular OM	500	352.96	300	300
1400	330	170	Artist in Residence	500	500.00	500	500
1400	520	143	Student Accident Insurance	198	172.00	250	250
1400	610	83	Supplies, Soccer	0	0.00	200	200
1400	610	100	Supplies, Co-Curricular(Summer)	500	621.64	500	500
1400	739	83	New Equipment, Co-Curricular	0	1,500.00	0	0
1400	840	200	Performance Based Salary	155	0.00	144	144
			TOTAL 1400 CO-CURRICULAR	**$7,403**	**$8,038.27**	**$6,754**	**$6,731**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
2120	**GUIDANCE SERVICE**						
2120	110	77	Salaries, Guidance Counselor	0	3,393.13	4,384	6,040
2120	220	38	Fica	0	259.58	335	462
2120	250	43	Unemployment	0	0.00	44	36
2120	260	44	Workers' Compensation	0	0.00	41	57
2120	330	120	Testing, Achievement	500	315.88	500	760
2120	610	31	Supplies, Guidance	50	35.85	200	200
2120	840	31	Contingency-Contract Services	5,000	125.00	0	0
2120	840	120	Performance Based Salary	0	0.00	147	0
	TOTAL 2120 GUIDANCE SERVICES			**$5,550**	**4,129.44**	**$5,651**	**$7,555**
2130	**HEALTH SERVICES**						
2130	110	32	Salaries, School Nurse	0	0.00	2,373	2,373
2130	220	38	FICA, School Nurse	0	0.00	181	181
2130	250	43	Unemployment	0	0.00	24	24
2130	260	44	Workers' Comp., School Nurse	0	0.00	22	22
2130	330	32	Nurse Services	2,800	1,852.64	0	0
2130	610	32	Supplies, Health	150	6.18	150	150
2130	840	120	Performance Based Salary	0	0.00	0	78
	TOTAL 2130 HEALTH SERVICES			**$2,950**	**$1,858.82**	**$2,750**	**$2,828**
2140	**PSYCHOLOGICAL SERVICES**						
2140	330	120	Psych Testing/Counseling	2,500	838.00	2,500	1,000
	TOTAL 2140 PSYCHOLOGICAL SERVICES			**$2,500**	**$838.00**	**$2,500**	**$1,000**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
2150			**SPEECH SERVICES**				
2150	330	120	Speech Services	0	0.00	0	2,500
2150	610	82	Supplies, Speech	300	0.00	300	300
			TOTAL 2150 SPEECH SERVICES	**$300**	**$0.00**	**$300**	**$2,800**
2160			**PHYSICAL/OCCUPATIONAL SERVICES**				
2160	330	120	Phys/Occup Therapy	17,480	7,682.62	4,800	12,000
			TOTAL 2160 PHYSICAL/OCCUP. SERVICES	**$17,480**	**$7,682.62**	**$4,800**	**$12,000**
2210			**IMPROVEMENT OF INSTRUCTION**				
2210	120	138	Technology Coor. Stipend	4,000	4,000.00	4,000	4,000
2210	220	38	FICA	306	306.02	306	306
2210	232	42	Teacher Retirement	119	118.81	119	119
2210	260	44	Workers Compensation	38	22.08	38	38
2210	240	17	Course Reimbursement	3,600	2,477.00	3,600	3,600
2210	240	1017	Course Reimbursement (Adm)	2,100	95.00	2,100	2,100
2210	322	45	Staff & Curriculum Development	2,170	849.55	2,170	2,500
2210	550	70	Printing, Curriculum	0	0.00	300	300
2210	580	15	Conferences, Staff	800	1,127.09	1,000	1,000
2210	641	71	Professional Books/Periodicals	400	169.45	400	400
			TOTAL 2210 IMPROVEMENT OF INSTRUCTION	**$13,533**	**$9,165.00**	**$14,033**	**$14,363**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
2220			**EDUCATIONAL MEDIA SERVICE**				
2220	430	120	Cont Serv-Multi Media	480	10.00	200	200
2223	430	120	Cont Serv-AV Repair	200	71.00	250	250
			TOTAL 2220 EDUCATIONAL MEDIA	**$680**	**$81.00**	**$450**	**$450**
2310			**SCHOOL BOARD SERVICES**				
2310	110	74	Salaries, School Board	5,400	5,400.00	7,200	7,200
2310	220	38	FICA	413	413.10	413	413
2310	380	47	Census	0	0.00	200	200
2310	522	35	Insurance, Umbrella	153	323.00	153	193
2310	523	37	Insurance, Treas. Bond	150	100.00	150	176
2313	110	74	Salary, Treasurer	600	600.00	600	600
2314	380	74	Salary, Clerk	25	25.00	25	25
2317	330	47	Audit	1,600	1,400.00	1,600	1,600
2318	330	47	Legal/Professional Services	10,000	880.39	6,000	6,000
2318	320	120	High School Feasibility Study	0	0.00	2,000	0
2319	330	120	Fixed Asset Inventory	100	22.00	50	50
2319	330	21	NCEF Membership	140	115.50	150	150
2319	330	117	School Board Expenses	1,100	2,312.85	1,400	2,000
2319	380	47	Salary, Moderator	25	25.00	25	25
2319	540	70	Advertising/Printing	1,000	1,743.88	1,000	1,000
2319	550	70	Printing, School/Community	0	0.00	300	300
2319	810	21	Dues, NHSBA	1,450	1,427.32	1,500	1,500
			TOTAL 2310 SCHOOL BOARD SERVICES	**$22,156**	**$14,788.04**	**$22,766**	**$21,432**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
2320			**OFFICE OF SUPERINTENDENT**				
2320	311	104	SAU #9 Share	45,125	45,125.28	49,333	59,835
			TOTAL 2320 OFFICE OF SUPERINTENDENT	**$45,125**	**$45,125.28**	**$49,333**	**$59,835**
2410			**OFFICE OF PRINCIPAL**				
2410	110	72	Salary, Principal	21,504	22,041.50	22,043	24,500
2410	120	75	Salary, Secretary	9,480	11,763.00	10,800	11,664
2410	211	39	Health Insurance	6,179	8,943.51	11,453	13,799
2410	220	38	Fica	2,370	2,586.00	2,512	2,767
2410	232	42	Teacher Retirement	639	656.59	655	728
2410	250	43	Unemployment	120	46.16	120	48
2410	260	44	Workers' Compensation	291	176.01	309	340
2410	840	200	Performance Based Salary	1,037	0.00	1,099	1,301
			Sub Total Function 2410 Salaries/Benefits	**41,620**	**46,212.77**	**48,991**	**55,147**
2410	430	138	Maint/Computers	1,200	989.39	1,200	1,200
2410	550	70	Printing School Records	500	254.16	500	500
2410	580	15	Travel/Conferences, Principal	400	156.07	400	400
2410	610	83	Supplies, Principal's Office	1,500	1,191.72	1,500	1,500
2410	610	100	Supplies, Meetings	200	266.46	200	200
2410	642	83	Software, Principal's Office	800	633.00	800	800
2410	731	100	New Equipment, Adm.	0	0.00	0	0
2410	733	100	New Furniture, Principal's Office	0	0.00	0	0
2410	810	21	Dues	548	39.00	600	600
			Sub Total Function 2410 Other	**5,148**	**3,529.80**	**5,200**	**5,200**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
			TOTAL 2410 OFFICE OF PRINCIPAL	**$46,768**	**$49,742.57**	**$54,191**	**$60,347**
2620			**OP/MAINTENANCE OF PLANT**				
2620	110	72	Salary, Custodian	8,641	9,035.26	8,878	0
2620	120	72	Salary, Maintenance	9,500	10,107.64	9,722	9,951
2620	130	72	Salary, Maintenance Projects	3,000	809.26	3,000	3,000
2620	211	39	Health Insurance	1,850	3,818.07	5,236	3,509
2620	220	38	Fica	1,617	1,526.38	1,652	991
2620	250	43	Unemployment	160	61.56	160	96
2620	260	44	Workers' Compensation	1,004	622.43	1,026	615
2620	840	200	Performance Based Salary	591	0.00	606	324
			Sub Total Function 2620 Salaries/Benefits	**26,363**	**25,980.60**	**30,280**	**18,486**
2620	411	94	Utilities, Water	300	264.62	300	300
2620	420	120	Cont Serv, Cleaning	0	0.00	0	11,979
2620	421	100	Cont Serv, Incinerator/Grounds	2,212	1,983.83	2,212	2,212
2620	430	119	Repairs, Building(Materials)	1,525	1,349.81	1,525	1,725
2620	430	120	Cont Service, Repairs	4,255	6,231.87	13,880	19,790
2620	521	36	Insurance, Boiler	83	64.00	103	105
2620	521	40	Insurance, Multi Peril	658	816.00	778	1,018
2620	531	92	Utilities, Telephone	2,280	2,921.70	3,580	3,580
2620	610	53	Supplies, Cleaning	1,053	856.46	989	944
2620	622	89	Utilities, Electricity	7,290	6,706.54	9,400	7,393
2620	624	91	Heat, Fuel Oil	2,401	2,129.12	2,585	4,432

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
2620	735	100	Replacement Equipment, Maint.	0	0.00	0	0
2630	739	83	Replacement Equipment, Playground	0	0.00	3,000	0
			Sub Total Function 2620 Other	**22,057**	**23,323.95**	**38,352**	**53,478**
			TOTAL 2620 OPERATION/MAINT OF PLANT	**$48,420**	**49,304.55**	**$68,632**	**$71,964**
2720	**PUPIL TRANSPORTATION**						
2720	110	72	Salaries, Bus Drivers	29,981	27,494.00	29,715	30,615
2720	120	76	Salaries, Substitutes	600	384.75	600	600
2720	211	39	Health Insurance	8,098	6,505.68	8,707	10,250
2720	220	38	Fica	2,339	2,134.75	2,319	2,388
2720	231	41	Employee Retirement	1,271	1,194.76	1,260	1,298
2720	250	43	Unemployment	166	63.86	166	100
2720	260	44	Workers' Compensation	3,113	1,800.74	3,086	3,178
2720	840	200	Performance Based Salary	0	0.00	1,005	1,036
			Sub Total Function 2720 Salaries/Benefits	**45,568**	**39,578.54**	**46,858**	**49,465**
2720	430	99	Labor (Garage)	2,309	3,039.47	2,500	3,500
2720	510	120	Contracted Services, Bus Coor	0	0.00	0	2,832
2720	524	34	Insurance, Buses	990	1,187.00	1,200	1,200
2720	610	87	Supplies, Parts	5,000	5,627.56	4,000	6,000
2720	626	86	Supplies, Fuel	6,727	5,067.68	6,017	7,163
2720	733	100	New Equipment	0	420.95	0	0
2720	736	100	Replacement Equip-Bus	0	0.00	59,205	0
2722	519	120	Transportation-Spec Ed	1,800	0.00	100	1,200
2725	519	120	Transp-Extra Trips	1,000	643.47	750	750
2729	519	120	Transp-Summer Program	500	412.23	500	500

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
			Sub Total Function 2720 Other	**18,326**	**16,398.36**	**74,272**	**23,145**
			TOTAL 2720 PUPIL TRANSPORTATION	**$63,894**	**$55,977**	**$121,130**	**$72,610**
2810			**EVALUATION SERVICES**				
2810	330	100	Accreditation, Elementary	3,000	2,607.71	3,000	1,000
			TOTAL 2810 EVALUATION SERVICES	**$3,000**	$2,607.71	$3,000	$1,000
2835			**STAFF SERVICES**				
2835	340	25	Exams, Health-Staff	200	99.50	200	200
			TOTAL 2835 STAFF SERVICES	**$200**	**$99.50**	**$200**	**$200**
5100			**DEBT SERVICE**				
5110	910	100	Principal of Debt(1990)	25,000	25,000.00	0	0
5120	830	100	Interest on Debt(1990)	1,719	1,718.76	0	0
			TOTAL 5100 DEBT SERVICE	**$26,719**	**$26,718.76**	**$0**	**$0**

JACKSON SCHOOL DISTRICT 2001-2002 BUDGET

FUNC-TION	OBJ	DEPT	DESCRIPTION	ADOPTED BUDGET 1999-2000	ACTUAL EXPENDITURES 1999-2000	ADOPTED BUDGET 2000-2001	PROPOSED BUDGET 2001-2002
5221			**FOOD SERVICE**				
5221	930	63	District Monies	1,100	1,070.21	1,200	1,200
			TOTAL 5221 FOOD SERVICE	**$1,100**	**$1,070.21**	**$1,200**	**$1,200**
5250			**CAPITAL RESERVE**				
5251	930	105	Transfer Capital Reserve, Bus	18,872	18,872.00	15,000	0
5251	930	105	Transfer Capital Res., Spec Educ	0	0.00	0	0
5252	930	105	Transfer Tuition Trust Fund	0	0.00	0	0
5252	930	105	Transfer Technology Trust Fund	2,000	2,000.00	0	0
5252	930	105	Transfer Maintenance Trust Fund	15,000	15,000.00	25,000	0
			TOTAL 5250 CAPITAL RESERVE	**$35,872**	**$35,872.00**	**$40,000**	**$0**
			TOTAL OPERATING BUDGET	**$898,088**	**$820,831.25**	**$1,001,264**	**$924,380**
			PROPOSED GRANT EXPENSES(100% FUNDED)				
			Title VI Grant	1,500	2,818.91	1,500	1,500
			Spec Educ (94-142 Funds)	2,500	1,082.00	2,500	2,500
			Chapter 1 Grant	0	0.00	10,000	10,000
			Unanticipated Grants	0	7,016.00	0	0
			Technology Trust Fund	0	0.00	0	0
			GRAND TOTAL APPROPRIATION	**$902,088**	**$831,748.16**	**$1,015,264**	**$938,380 ***

*** Does not include separate/special articles**

JACKSON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 1998-1999, 1999-2000

EXPENSES: SPECIAL EDUCATION		ACTUAL EXPENSES 1998-1999	ACTUAL EXPENSES 1999-2000
1200.110.78	Salaries, Aide	$10,115	$10,470
1200.110.82	Salaries, Teacher	$21,504	$22,042
1200.211.39	Health Insurance	$5,569	$6,076
1200.220.38	FICA	$2,433	$2,633
1200.232.42	Teacher Retirement	$642	$657
1200.250.43	Unemployment	$63	$46
1200.260.44	Worker's Compensation	$236	$179
1200.330.135	Extended School Year	$1,300	$1,049
1200.560.109	Tuition, Special Education	$69,989	$37,128
1200.610.82	Supplies, Special Education	$62	$151
1200.641.82	Books, Special Education	$0	$0
2140.330.120	Psychological Testing/Counseling	$1,264	$838
2150.330.120	Speech Testing	$488	$0
2160.330.120	Occupational/Physical Therapy	$2,730	$7,683
2722.519.120	Transportation, Special Education	$1,127	$0
	Special Education Grants	$2,160	$1,082
	TOTAL ALL SPECIAL EDUCATION EXPENSES	$119,682	$90,034

REVENUE: SPECIAL EDUCATION		ACTUAL REVENUE 1998-1999	ACTUAL REVENUE 1999-2000
	Catastrophic Aid	$108	$14,751
	Medicaid Reimbursement	$2,310	$108
	Special Education Grants	$2,160	$1,082
	TOTAL SPECIAL EDUCATION REVENUE	$4,578	$15,941

JACKSON SCHOOL DISTRICT

SCHEDULE OF BOND PAYMENT

	ELEMENTARY 5.3963 Avg. Life
Amt. of Original Issue	$265,000.00
Date of Original Issue	1989
Principal Payment Date	January
Interest Payable Dates	January & July

ELEMENTARY

	PRINCIPAL	INTEREST
July 15, 1990	$	$ 9,912.25
January 15, 1991	30,000	9,056.88
July 15, 1991		8,036.88
January 15, 1992	30,000	8,036.88
July 15, 1992		7,016.88
January 15, 1993	30,000	7,016.88
July 15, 1993		5,996.88
January 15, 1994	25,000	5,996.88
July 15, 1994		5,146.88
January 15, 1995	25,000	5,146.88
July 15, 1995		4,296.88
January 15, 1996	25,000	4,296.88
July 15, 1996		3,437.50
January 15, 1997	25,000	3,437.50
July 15, 1997		2,578.13
January 15, 1998	25,000	2,578.13
July 15, 1998		1,718.75
January 15, 1999	25,000	1,718.75
July 15, 1999		859.38
January 15, 2000	25,000	859.38
	$265,000	$97,145.45

GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members - American Institute of CPA
Members - New Hampshire Society of CPA's

Post Office Box 8
Laconia, New Hampshire 03247
Tel 524-6734 Fax 524-6071

INDEPENDENT AUDITOR'S REPORT

To the Board
School Administrative Unit #9
Conway, New Hampshire

We have audited the accompanying general-purpose financial statements of the School Administrative Unit #9 as of and for the year ended June 30, 2000, as listed in the table of contents. These general-purpose financial statements are the responsibility of the School Administrative Unit #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit #9 as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Grzelak & Company, P.C.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 3, 2000

SCHOOL ADMINISTRATIVE UNIT NO. 9
2001-2002 Budget

Function	Object/ Dept.	Description	Adopted Budget 2000-01	Adopted Budget 2001-02	Jackson's Share 7.20% 2001-02
2190		OTHER SUPPORT SERVICES			
	110-72	Salary - Special Serv. Dir.	53,189	54,785	3,942.47
	110-75	Salary - Secretary	21,424	20,880	1,502.58
	110-77	Salaries - Spec. Prof. Staff	35,500	36,565	2,631.31
	211-39	Health Insurance	19,371	20,949	1,507.54
	212-39	Dental Insurance	752	2,449	176.24
	213-39	Life Insurance	231	231	16.62
	220-38	FICA	8,424	8,586	617.87
	231-41	Employee Retirement	3,164	3,208	230.86
	232-42	Teacher Retirement	1,054	1,086	78.15
	250-43	Unemployment Comp.	192	204	14.68
	260-44	Worker's Compensation	903	920	66.21
	451-100	Rental/Preschool Screening Space	100	100	7.20
	580-15	Travel/Conf.-Out of Dist.-Dir.	1,300	1,800	129.53
	580-112	Travel-In District (Dir.)	1,300	1,300	93.55
	580-113	Travel-In District (Staff)	900	700	50.37
	580-114	Travel-Out of Dist. (Staff)	400	400	28.78
	610-82	Supplies	200	400	28.78
	641-71	Periodicals	90	90	6.47
	642-82	Software	400	200	14.39
	810-21	Dues & Fees	500	300	21.59
	840-200	Performance Based Salary	3,710	5,344	384.57
		Sub Total	153,104	160,497	11,549.76

Function	Object/ Dept.	Description	Adopted Budget 2000-01	Adopted Budget 2001-02	Jackson's Share 7.20% 2001-02
2210		IMPROVEMENT OF INSTRUCTION			
	110-141	Salary (Grants Coord.)	8,858	9,124	656.59
	220-38	FICA	678	698	50.23
	250-43	Unemployment Comp.	64	68	4.89
	260-44	Workers Compensation	73	75	5.40
	580-15	Travel - Out of District	600	400	28.78
	580-112	Travel - In District	150	150	10.79
	840-200	Performance Based Salary	288	346	24.90
	240-17	Course Reimbursement	600	600	43.18
	320-45	Improvement of Instruction	2,000	2,000	143.92
	641-71	Books/Periodicals	1,200	1,200	86.36
2212	320-45	Curriculum	500	500	35.98
2212	321-45	Staff Development	500	500	35.98
		Sub Total	15,511	15,661	1,127.00
2310		SCHOOL BOARD SERVICES			
2310	523-37	Fidelity Bonds	150	150	10.79
2317	330-47	Audit	1,450	1,450	104.35
2318	330-47	Legal Services	2,500	5,000	359.81
2319	300-117	Board Expenses	1,000	1,600	115.14
2319	300-120	Fixed Asset Inventory	50	50	3.60
2319	330-120	Contr. Services, Consultant	0	5,000	359.81
	520-35	Insurance, Liability	3,814	7,340	528.21
	540-70	Advertising	1,000	1,000	71.96
		Sub Total	9,964	21,590	1,553.67

Function	Object/ Dept.	Description	Adopted Budget 2000-01	Adopted Budget 2001-02	Jackson's Share 7.20% 2001-02
2320		OFFICE OF SUPERINTENDENT			
	110-72	Salary - Superintendent	78,000	80,000	5,757.00
	110-75	Salary - Secretary	27,955	28,898	2,079.57
	110-75	Salary - Receptionist/Secy.	9,360	9,396	676.16
	120-75	Temp. Salary-Clerical	2,500	3,000	215.89
	211-39	Health Insurance	8,258	10,862	781.66
	212-39	Dental Insurance	627	1,567	112.77
	213-39	Life Insurance	147	147	10.58
	220-38	FICA	9,013	9,279	667.74
	231-41	Employee Retirement	8,558	9,016	648.81
	250-43	Unemployment Comp.	212	230	16.55
	260-44	Workers Comp.	966	995	71.60
	580-15	Travel - Out of District	2,500	2,500	179.91
	580-112	Travel - In District	2,000	2,000	143.92
	641-71	Books	200	100	7.20
	641-59	Periodicals	1,400	500	35.98
	810-21	Dues & Fees	1,150	1,250	89.95
	840-200	Performance Based Salary	3,583	4,667	335.85
		Sub Total	156,429	164,407	11,831.14
2321		OFFICE OF ASST. SUPERINTENDENT			
	110-72	Salary - Asst. Supt.	65,405	67,367	4,847.90
	110-75	Salary - Secretary	19,760	20,462	1,472.50
	211-39	Health Insurance	9,014	5,173	372.26
	212-39	Dental Insurance	502	776	55.84
	213-39	Life Insurance	147	147	10.58
	220-38	FICA	6,515	6,719	483.52
	231-41	Employee Retirement	3,611	3,724	267.99

Function	Object/ Dept.	Description	Adopted Budget 2000-01	Adopted Budget 2001-02	Jackson's Share 7.20% 2001-02
	250-43	Unemployment Comp.	128	136	9.79
	260-44	Workers Comp.	698	720	51.81
	580-15	Travel/Conf.-Out of District	1,500	1,500	107.94
	580-112	Travel - In District	1,200	1,200	86.35
	810-21	Dues & Fees	900	1,250	89.95
	840-200	Performance Based Salary	2,880	3,465	249.35
		Sub Total	112,260	112,639	8,105.78
2521		OFFICE OF BUSINESS/FINANCE			
	110-72	Salary - Dir. Adm. Serv.	45,000	45,000	3,238.31
	110-73	Salary - Dir. Budget/Finance	45,000	45,000	3,238.31
	110-74	Salary - Financial Asst.	21,861	22,613	1,627.29
	110-74	Salary - Financial Asst.	28,371	29,336	2,111.09
	110-75	Salary - Receptionist/Sec.	9,360	9,396	676.16
	211-39	Health Insurance	22,387	21,208	1,526.18
	212-39	Dental Insurance	1,129	2,068	148.82
	213-39	Life Insurance	273	273	19.65
	220-38	FICA	11,444	11,578	833.18
	231-41	Employee Retirement	6,343	6,417	461.78
	250-43	Unemployment Comp.	288	306	22.02
	260-44	Workers Comp.	1,227	1,241	89.30
	340-120	Technical Support	1,500	3,200	230.28
	340-100	Software Support	8,375	8,900	640.47
	430-120	Repairs/Maint. of Equipment	14,145	14,145	1,017.91
	534-100	Postage	8,400	8,400	604.48
	550-120	Printing Expenses	2,300	2,700	194.30
	580-15	Travel/Conf.-Out of District	1,200	1,200	86.35

Function	Object/ Dept.	Description	Adopted Budget 2000-01	Adopted Budget 2001-02	Jackson's Share 7.20% 2001-02
	580-112	Travel - In District	700	950	68.36
	610-83	Supplies	10,000	12,000	863.55
	733-100	Additional Equipment	6,300	4,000	287.85
	810-21	Dues & Fees	220	250	18.00
	840-200	Performance Based Salary	1,698	5,970	429.62
		Sub Total	247,521	256,151	18,433.26
2620		OPERATIONS/MAINTENANCE			
	420-120	Cleaning	4,534	7,680	552.67
	430-119	Repairs/Maintenance	2,960	2,660	191.42
	430-120	Repairs/Contracted Service	2,650	75,000	5,397.19
	520-40	Insurance	1,021	893	64.26
	530-92	Telephone	8,303	9,843	708.33
	622-89	Electricity	5,234	4,435	319.15
	624-91	Fuel Oil	1,035	1,519	109.31
		Sub Total	25,737	102,030	7,342.33
		GROSS BUDGET TOTAL	720,526	832,975	59,942.94
		Plus Federal Project Expenses	+10,000	+10,000	+ 719.62
			730,526	842,975	60,662.56
		Less Estimated Revenue	- 11,500	-11,500	- 827.56
		NET TOTAL EXPENSES	719,026	831,475	59,835.00

ENROLLMENT STATISTICS
(As Of January 2001)
Total K-6 ... 52 Total 7-12 ... 41

Kindergarten

Hannah Benson
Madison Doucette
Sarah Ann Hernandez
Gregory Miller

Grade 1

Kaitlin Burton
Stefanie Casella
Rose Gill
Jenna Hill
Abigail Kelly
Megan MacKenzie
Casey Methot
Rocco Repetto
Mallory Tinkham

Grade 2

Jon-Paul Cooper
Allison Fichera
Brian Fox
Molly Howe
Tayla James
Taylor Meyers
Tristin Weber
Donald Worcester

Grade 3

Katherine Badger
Doug Fichera
Matthew Hayes
Alison Hirshan
Madeline Hirshan
Christopher Low
Nicola Repetto

Grade 4

Melanie Allen
Adam Crowther
Jessica Crowther
Charlotte Doucette
Bridget Gill
Ashley McGrath
Larissa Spaulding
Cody Woodward

Grade 5

Sarah Asbury
Melinda Edgerly
Desiree Gray
Grace Hirshan
Camrin James
Brandon Ledger
Kathleen Low
Brantly Ludington
Noah McLeavey-Weeder

Grade 6

Kirsten Gill
Mitchell Harmon
Carolyn Hayes
Keith Kantack
Jonathan Lee
Sasha Pietkiewicz
Morgan Porter

Grade 7 *

Ben English
Heather English**
Colt Fox
Jonathan Harmon
Cagney Hatch
Keenan Hatch
Ryan Hill
Miriah Moser
Natasha Repass

Grade 8 *

Andrew Bordash
Emma Campbell
Silas Gill
Eric Harris
Nicholas Hendrix
Juliet Hirshan
Elizabeth Kantack
Kathleen Maynard
Emma McLeavey-Weeder
Zachary Moser
Rachel Tradewell

Grade 9 *

Ian Hayes
Shannon Hill
Carrie McLane
Erica Noble
Taj Pietkiewicz
Scott Thompson
John Wilson

Grade 10 **

Matthew Fichera
Andrew Jeffrey
Abigail Maynard
Michael McGrath
Desarae Repass
Natalie Wu

Grade 11 **

Elliot Campbell
Joshua Hayes
Eric Kimball
Sara Phillips
Kelly Thompson

Grade 12 **

Candice Bundzinski
Amy Dupuis
Bonnie Jeffrey

* Tuition to Bartlett
** Tuition to Conway

Jackson Students Not Attending Local Schools

	Home Ed.	Sp. Ed. Out-of-District	Private
Grade K	0	0	0
Grade 1	0	0	0
Grade 2-6	0	0	0
Grade 7	0	1	0
Grade 8	1	0	0
Grade 9	1	0	0
Grade 10	0	0	2
Grade 11	0	0	6
Grade 12	1	0	2
Total	3	1	10

Anticipated Enrollment

Entering Kindergarten in 2001	7
Entering Kindergarten in 2002	7
Entering Kindergarten in 2003	11
Entering Kindergarten in 2004	8

School Report.

The annual report of the School Board of the Town of Jackson, ending Feb. 15, 1909:

Balance unexpended Feb. 15, '08	$133 88
Mark Proctor, back tuition	25 00
" tuition spring and fall terms	10 00
Chas. E. Hatch, " one year	20 00
Overpaid Janitor	50
Town	484 84
Literary fund	37 08
District	200 00
Gospel money	8 50
Mark Proctor, tuition winter term	5 00
Town School Board, tuition for E. McGraw	10 00
	$934 80

EXPENDITURES.

Janitor work, winter term '08	$ 4 25
Mary A. Gale, teaching 3 weeks	30 00
Carmen B. Stilphen, teaching 3 weeks	30 00
Mary Hurlin, sweeping	2 25
Mrs. W. B. Hodge, cleaning house spring and fall	13 00
Carmen B. Stilphen, teaching 10 weeks	100 00
Mary A. Gale " " "	100 00
Janitor, spring term	5 00
Wm. Proctor, building fires winter term '08	2 25
Chester B. Elkins, piling wood and load of shingles	2 35
Mrs. J. E. Trickey, enumeration scholars	2 00
Carmen B. Stilphen, teaching 14 weeks	126 00
Mary A. Gale " " "	126 00
Janitors, building fires and sweeping	12 50
Edward E. Babb Co., singing books and express	6 00
Mrs. Daniel Wentworth Janitor service	1 65
Mary A. Gale, teaching 6 weeks	60 00
Carmen B. Stilphen, teaching 6 weeks	60 00
S. Alice Trickey, " music	6 70
A. C. Harriman, carpenter work and supplies	11 10

Chester H. Elkins, 5 cords wood	17 50
Merton C. Harriman, sawing and piling wood	4 35
Wm. W. Trickey, work at school house	1 00
C. H. Hurlin, supplies	1 94
	$725 84
Balance in treasury, Feb. 15, '09	208 96
Amount expended for school books	47 51

WILLIAM E. ELKINS,
JULIA M. GRAY,
JENNIE E. TRICKEY,
School Board Special District.

REPORT OF TREASURER TOWN SCHOOL DISTRICT

From former Treasurer	$ 4 26
" Town	1,082 50
" Agent Land Interest note	8 50
	$1,095 26
Paid orders School Board	1,000 46
Cash on hand Feb. 15, '09	$94 80
Due from town "	74 56
Total funds of district	$169 36

CYRUS F. PERKINS, Treasurer.

FINANCIAL REPORT OF TOWN SCHOOL DISTRICT

School No. 2

1908,	
April 15, Geo. L. Howard, cleaning house,	$ 2 00
June 11, Ida M. Hilton, teaching 10 weeks,	70 00
" Transportation of teacher,	1 70
Nov. 9, Ruth E. Smith, teaching 10 weeks,	70 00
" Transportation of teacher,	1 25
1909,	
Jan. 9, Geo. G. Hayes, wood,	4 50
" 29, M. Mabel Foster, teaching 10 weeks,	90 00
" Transportation of teacher,	1 05
" Janitor	2 00
	$242 50

School No. 3

1908	
April 15, Geo. B. Grant, cleaning house	$ 2 00
June 18, M. Mabel Foster, teaching 10 weeks	60 00
Transportation of teacher	1 05
Sept. 28, J. K. Fernald, wood	10 00
Nov. 15, M. Mabel Foster, teaching 10 weeks	75 00
Transportation of teacher	1 05
Dec. 15, M. Mabel Foster, teaching 1 week	7 50
1909	
Feb. Sadie S. McGill, teaching 10 weeks	70 00
" 15, Dean W. Davis, repairs on school house	5 00
Janitor	1 50
	$233 10

School No. 4

1908	
April 15, J. F. Garland, cleaning house	$ 2 00
" " C. M. Gray, wood	2 50
June 12, Sadie Pitman, teaching 10 weeks	70 00
Nov. 20. Marjorie Cross, teaching 12 weeks	72 00
Transportation of teacher	2 95
Dec. 29, J. F. Garland, repairs on school house	25 00
" " Charles M. Gray, wood	4 00
" " Bertha Dame, wood	4 00
1909	
Jan. Marjorie Cross, teaching 8 weeks	48 00
Transportation of teacher	2 95
Janitor	2 00
J. F. Garland, fitting wood	1 50
	$236 90

School No. 5

1908,	
June 3, Helen M. Fogg, teaching 12 weeks,	$72 00
" 4, Transporting teacher,	2 80
" 4 curtains,	1 20
" 24, Cora B. Arbo, cleaning house,	1 00

1909,		
Feb. 15, Special School District, tuition for Iva C. McGrath.		10 00
		$87 00

SCHOOL NO. 6

1908,		
June, 24, Della F. Abbott, teaching 12 weeks,		$72 00
" W. I. Hayes, wood and cleaning house,		3 50
Nov. 20, Marion E. Barrett, teaching 10 weeks:		70 00
" W. I. Hayes, wood and repairs on school-house No. 6,		13 70
1909,		
Jan. 6, Marion E. Barrett, teaching 5 weeks,		35 00
" Transportation of teacher,		1 75
" Janitor and supplies,		1 25
		$197 20

SUNDRIES.

1909,		
Feb. 15, C. H. Hurlin, supplies,		$3 76
Cost of books, paid by town,	$73 02	
Express on same,	4 80	
Total cost of books,		$ 77 82
Total cost of schools, including books and repairs on school houses,		$1078 28

We hold receipted bills for all items herein enumerated.

Total number of weeks taught,	130
Of which School No. 2 had	30
" " 3 "	31
" " 4 "	30
" " 5 "	12
" " 6 "	27

Respectfully submitted,

D. G. DOLLOFF,
GEO. L. HOWARD,
W. I. HAYES,
School Board of Town District.

PLEASE BRING THIS REPORT

TO

TOWN MEETING